

City of Alexandria

Draft FY 2014 Annual Action Plan

Fourth year of the City FY 2011 - 2015 Consolidated Plan for Housing and Community Development

March 2013

City of Alexandria, Office of Housing
421 King Street, Suite 200
Alexandria, VA 22314
Phone: 703-746-4990
Website: alexandriava.gov/Housing



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Introduction

The City of Alexandria Draft FY 2014 Action Plan serves as the application for the Federal Fiscal Year (FFY) 2012 allocations of federal Community Development Block Grant (CDBG) and HOME Investment Partnership funds. The Draft FY 2014 Action Plan covers the period beginning July 1, 2013 to June 30, 2014. It describes how City programs and activities will be carried out to promote the third year of the City's FY 2011- 2015 Consolidated Plan goals, as well as how federal, state, City, and private funds will be allocated to address the housing and community development needs of the low- to moderate-income populations, homeless and special needs populations, and any target areas the City has identified.

The U.S. Department of Housing and Urban Development (HUD) requires entitlement grantees to submit an Annual Action Plan as a condition of the receipt of funding under the federal Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Solution Grant (ESG), previously named the Emergency Shelter Grant (ESG).

The City is an entitlement grantee under the CDBG and HOME programs, but not under the ESG and HOPWA programs. However, the City receives ESG funds through the state's allocation and HOPWA funds from a HUD allocation to the entire Washington, DC Metropolitan area.

Housing Master Plan Update

Over the last two years the City and a citizen work group have been working on a draft Housing Master Plan which was released on November 30, 2012 for a 90 day public review period, the City has hosted two Town Hall meetings and this winter and spring will have work sessions with Planning Commission and City Council. The final Housing Master Plan is expected to be presented for approval during FY 2013. When approved the Housing Master Plan recommendations will be incorporated into future action plans and consolidated plans.

Section 1

City FY 2014 Action Plan Overview

Section 1 provides information regarding the Action Plan’s format, priority levels assigned to housing and homeless services activities, the Action Plan planning process, citizen participation in the Plan’s development, geographic areas to be served by CDBG and HOME programs, income level limits for CDBG and HOME programs, and HUD’s CDP outcome performance measurement system.

1.1 Action Plan Report Format

The One-Year Action Plan consists of the following sections:

- ◆ **Section 2, “Housing Programs and Services to be Undertaken During City FY 2014,”** identifies the City’s priorities for City FY 2014 with respect to housing-related activities for renters, homeowners, homebuyers, homeless persons and persons with special needs; describes the pertinent programs and services to be provided in the Alexandria community during the City FY 2014 Action Plan period; and provides an estimate of federal, state, local, and private resources expected to be available and committed during that time.
- ◆ **Section 3, “Non-Housing Community Development Programs and Services,”** describes pertinent community and economic development programs and services to be undertaken by the City during the City FY 2014 Action Plan period.
- ◆ **Section 4, “Other Activities to be Undertaken,”** describes the City’s actions to address issues of particular interest to HUD, including poverty, barriers to affordable housing, fair housing, the effects of lead-based paint, and the coordination of services between public and private agencies providing housing and social services to low- and moderate-income persons.
- ◆ **Section 5,** serves as the City’s application for Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Program funds, and sets forth the City’s proposed uses for an estimated \$678,236 in Federal FY 2013 CDBG funds and an estimated \$373,796 in new HOME Program funding.

1.2 Priority Levels and Strategies

As part of the Consolidated Plan, HUD requires that priority levels be assigned to housing and homeless services activities and needs groups according to HUD-established definitions. The priority levels assigned by the City in its FY 2011-2015 Consolidated Plan to the different housing and homeless services activities and needs groups are identified in Appendix II.

1.3 Lead Agency and Consultation with Other Entities in the Development of the Action Plan

The Office of Housing is the lead agency responsible for overseeing the development of the City’s Consolidated Plan, Action Plan, and Consolidated Annual Performance Evaluation Report (CAPER). Throughout the planning process, the City consults with many entities, including the Continuum of Care group, which is the City’s Homeless Services Coordinating Committee (HSCC); public and private agencies that address housing, health, social services, employment, or education needs of low-income individuals and families, homeless individuals and families, youth and/or persons with special needs; persons with HIV/AIDS and their families; persons affected by mental illness, intellectual disabilities and substance use disorders; and the Alexandria Redevelopment and Housing Authority (ARHA).

The full list of major public and private agencies responsible for administering programs covered by the Plan includes the following:

City of Alexandria:

- < *Department of Code Administration*
- < *Health Department*
- < *Department of Community and Human Services*
- < *Department of Planning and Zoning*
- < *Department of Finance*
- < *Office of Management and Budget*
- < *Police Department*
- < *Department of Real Estate Assessments*
- < *Department of Recreation, Parks and Cultural Activities*
- < *Department of Transportation and Environmental Services*
- < *Community Services Board*

Other Agencies:

- < *Alexandria Economic Development Partnership*
- < *Alexandria Redevelopment and Housing Authority*

1.4 Citizen Participation Process

The City of Alexandria’s Citizen Participation Plan, most recently amended in 2009, is designed to ensure that Alexandria residents, particularly low-income persons, have an understanding of their role in the development, implementation, and assessment of housing and community development activities, and encourage their participation in the development of the Consolidated Plans, Action Plans, CAPERs, and program amendments.

During the fall, the City sponsors a public hearing to obtain citizens’ input on the development of the upcoming Action Plan. During the early spring, the draft Plan is made available for the HUD-required 30-day public comment period and can be reviewed on the City’s website at alexandriava.gov/Housing and at four public libraries. The City also provides a public hearing notice along with the Citizen Summary to its interested parties list, which includes the Homeless Services Coordinating Committee, organizations, agencies, and public and private entities, to obtain input on the development of the Plan. Approximately two to three weeks later, a second public hearing is conducted by the Alexandria City Council. Announcements of public hearings and the availability of the Plan are published in two local area newspapers, one in English and one in Spanish.

Groups, agencies, organizations, and others who participate in the development of the Plan are identified under “Lead Agency and Consultation with Other Entities in the Development of the Plan” above. Consultation with these entities include priority projects that address the needs of extremely low- to moderate-income households

and special needs populations in the area of affordable housing and community development, homeless persons, and non-homeless persons.

1.5 CDBG/HOME and Areas of Minority Concentration

Unless otherwise indicated in the Action Plan, the geographic area to be served by programs supported with CDBG and HOME funds during City FY 2014 will be the entire City of Alexandria, which includes areas of minority concentration (see Figures 2, 3 and 4 below). While CDBG and HOME-funded programs are not specifically targeted on a geographic basis according to minority concentration, minorities have always constituted the majority of the beneficiaries of activities supported with such monies. As indicated in the most recent Consolidated Annual Performance and Evaluation Report (CAPER), minorities constituted 86% of the City's CDBG and HOME beneficiaries for the program year ending June 30, 2012. Staff anticipates that minority persons or households will continue to constitute the majority of CDBG and HOME program beneficiaries during City FY 2014.

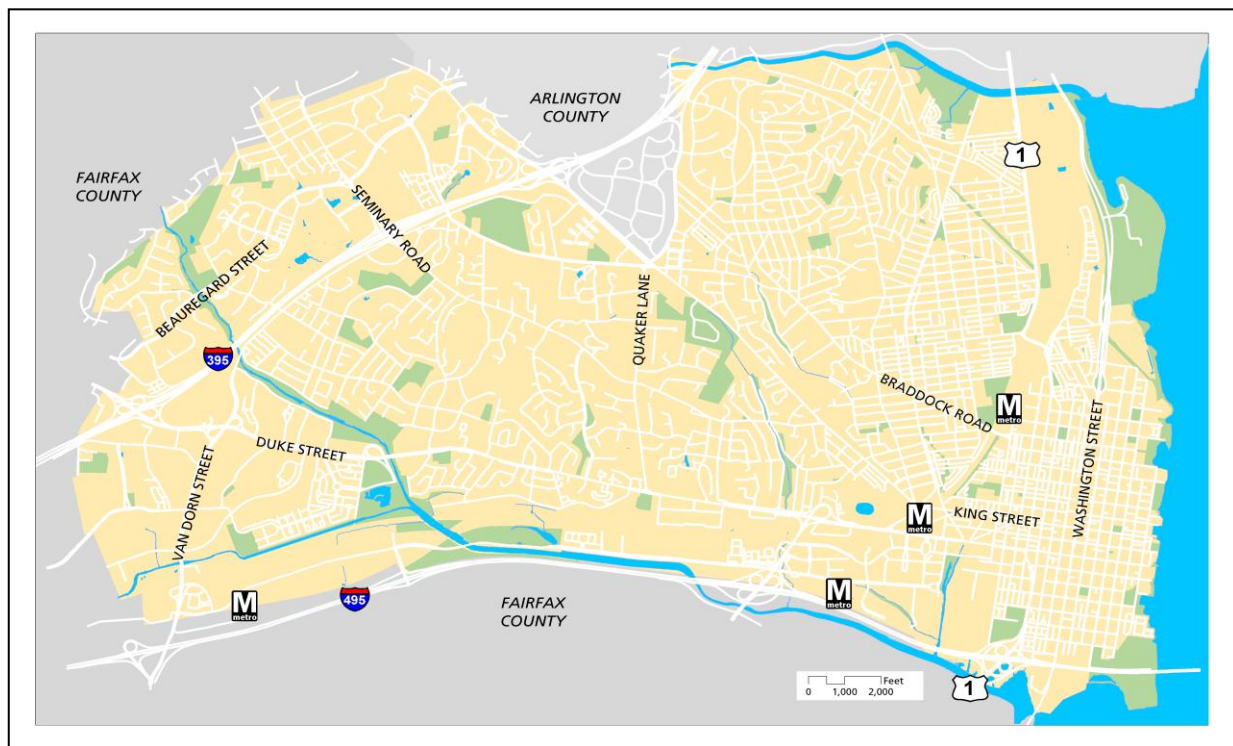


Figure 1: City of Alexandria and surrounding counties

Figure 2:

Percent of Total Population
Black or African American Alone

Census 2010
Percent Black or African American by Census Tract

**Figure 3**

Percent of Total Population
Hispanic

Census 2010
Percent Hispanic by Census Tract



Figure 4

Percent of Total Population
Asian Alone

Census 2010
Percent Asian by Census Tract

10% - 12%
5% - 10%
1.5% - 5%

Citywide 6.0%

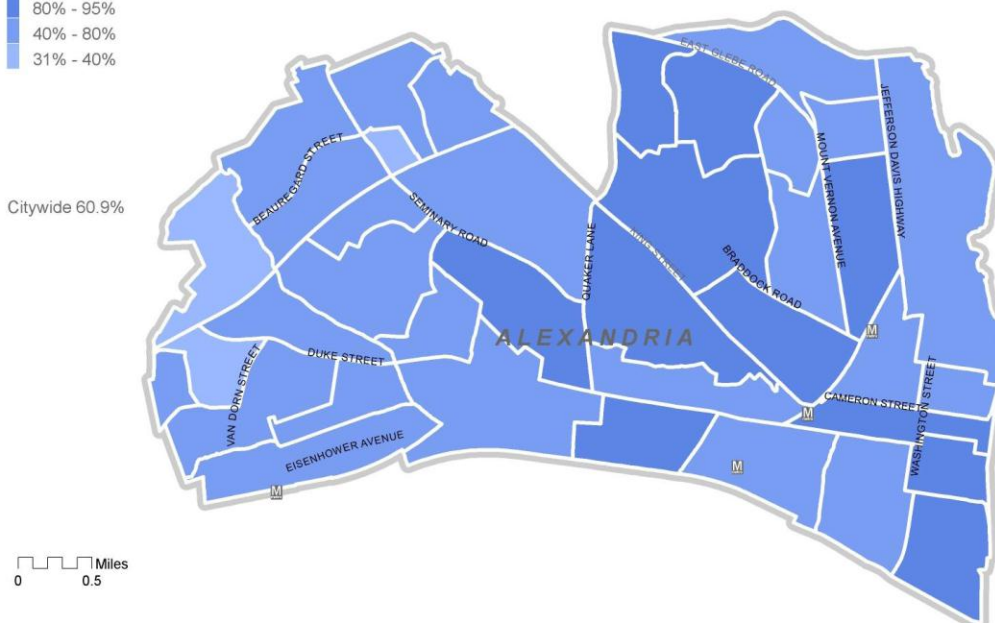
**Figure 5**

Percent of Total Population
White Alone

Census 2010
Percent White by Census Tract

80% - 95%
40% - 80%
31% - 40%

Citywide 60.9%



1.6 Income Limits for CDBG and HOME-Funded Activities

The income limits for the CDBG and HOME programs are the HUD-established low-income limits for the Section 8 Program, which for a family of four are set at the national median income (currently \$66,750). HUD gave jurisdictions in the Washington Metropolitan area the option of increasing the eligibility limits for the CDBG and HOME programs from the HUD moderate income limit (locally referred to as “HUD 80% of median” but capped in high cost areas, such as the Washington DC Metropolitan Statistical Area at the national median income) to the mathematical 80% of area median (\$85,840) for a family of four as of December 12, 2012.

As a recommendation from the Affordable Housing Initiatives Work Group, the City chose to exercise this option beginning in FY 2009 for the Homeownership Assistance Program. The current income limits in each HUD category (i.e., extremely low income, low income, and moderate income, etc.), and the mathematical 80% category (Homeownership Assistance Program limits only) are provided in the Table A, which follows. Beneficiaries of programs and services funded through the CDBG and HOME programs must meet these income limits as updated by HUD each year.

TABLE A								
2013 Income Limits (Effective December 12, 2012)								
Income Category	Number of Persons							
	1	2	3	4	5	6	7	8
Extremely Low (30% of median)	\$22,550	\$25,800	\$29,000	\$32,200	\$34,800	\$37,400	\$39,950	\$42,550
Low (Section 8 very low income limits; 50% of median)	\$37,600	\$42,950	\$48,300	\$53,650	\$57,950	\$62,250	\$66,550	\$70,850
Tax Credit (60% of median)	\$45,120	\$51,540	\$57,960	\$64,380	\$69,540	\$74,700	\$79,860	\$85,020
Moderate (Section 8 low income limits)	\$46,750	\$53,400	\$60,100	\$66,750	\$72,100	\$77,450	\$82,800	\$88,150
Homeownership Assistance Program Limits Only (Mathematical 80% AMI)¹	\$60,080	\$68,670	\$77,260	\$85,840	\$92,700	\$99,570	106,440	113,300
100% Area Median Income	\$75,111	\$85,840	\$96,570	\$107,300	\$115,880	\$124,460	\$123,050	\$141,630
*2013 Median Family Income, Washington, D.C. Metropolitan Statistical Area (MSA): \$107,300								

¹ HUD gave jurisdictions in the Washington Metropolitan area the option of increasing the eligibility limits for the CDBG and HOME programs from 80% of area median to the mathematical 80% of the median.

1.7 CPD Outcome Performance Measurement System

HUD requires an outcome performance measurement system for the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Program to help grantees better demonstrate program results at the national level, and inform their citizens and other stakeholders about the many positive outcomes of the investments made in their communities using federal, state, and local resources.

The performance measurements have been incorporated in the City FY 2014 Annual Action Plan and include both an objective category (Creating Suitable Living Environments, Providing Decent Affordable Housing, and Creating Economic Opportunities) and an outcome category (Accessibility/Availability, Affordability and Sustainability). See HUD Tables in Appendix II.

Grantees report the required performance measurement data to HUD through an Integrated Disbursement Information System (IDIS, HUD's online reporting system), as well as the annual Consolidated Annual Performance and Evaluation Report (CAPER).

Section 2

Housing Programs and Services to be Undertaken During City FY 2014

The following sections describe housing-related programs and services for renters, homeowners, homebuyers, homeless persons and persons with special needs to be provided in the Alexandria community during the City FY 2014 Action Plan period; and provide an estimate of federal, state, local, and private resources expected to be available to support these activities during that time.

2.1 Extremely Low, Low- and Moderate-Income Renters

City FY 2014 Programs and Activities for Extremely Low-and Low-Income Renters

Program/Activity: **Public Housing and Replacement Units**

Provider(s): ARHA and Freeman and Mays (owner of one complex on ARHA-owned land)

Target Population: Extremely Low- to Moderate-Income Renters

Program/Activity Description: Federally-assisted public housing units and other publicly-assisted units developed or acquired to replace such units. In accordance with Resolution 830, 1,150 such units are maintained in the City, consisting of 839 Public Housing units, 111 Section 8 Moderate Rehabilitation units, 60 are Low-Income Housing Tax Credit (LIHTC) units, 90 Section 8 New Construction units reserved for elderly income eligible renters, and 50 units reserved for voucher holders in an otherwise unsubsidized ARHA-owned property.

Geographic Distribution: Citywide [See Figure 2b, in Appendix III]

Projected Funding for City 2014 (By Source): Section 8 Moderate Rehabilitation - \$1.239 million; Public Housing Capital Fund - \$933,466; Public Housing Operating Fund - \$4.392; James Bland Redevelopment (134 units in five phases) - \$38.6 million (LIHTC - \$20.1 million, EYA Land Acquisition - \$18.5 million). The Braddock Area Housing Fund will have \$379,000 in carryover HTF and \$460,000 in new HTF funds during FY 2014 for replacement housing units.

Service Objective: Units Available -1,150 (Average turnover for Public Housing and Section 8 Moderate Rehabilitation units is 25-30 per year). James Bland Redevelopment Project: Construction of Phase 3/5 (final phase, Blocks D & F, see maps, Section 4.2.2) will be ongoing during FY 2014

Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability

Program/Activity: **Privately-Owned Subsidized Rental Units**

Provider(s): Various Private Providers

Target Population: Low and Moderate Income Renters

Program/Activity Description: Privately-owned affordable rental units available to income-eligible households

Geographic Distribution: Citywide

Projected Funding for City FY 2014 (By Source): These units originally received assistance from the following sources - LIHTC Program, Tax-Exempt Bond Program, Section 8 Program, Section 236 Program, City's Housing Trust Fund, Housing Opportunities Fund, Dedicated Real Property Tax Revenues, and General Obligation Bonds. Ongoing subsidies from non-City sources other than Tax-Exempt Bonds will continue in City FY 2014, but subsidy amounts are not readily available to the City.

Service Objective: Housing Units Available – 2,566

Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability

Program/Activity: Section 8 Housing Choice Voucher Program**Provider(s):** ARHA**Target Population:** Extremely Low- to Moderate-Income Renters**Program/Activity Description:** Tenant-based rental housing subsidies for income-eligible households renting private-market units**Geographic Distribution:** Citywide**Projected Funding for City FY 2014 By Source):** Section 8 - \$20.9 million**Service Objective:** The estimated number of vouchers that can be funded from ARHA's allocation of 1,926 is 1,550 with existing funding levels. The exact voucher and funding amount will depend on use by these residents.**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability**Program/Activity: Affordable Rental Housing Development Initiatives****Provider(s):** Private Developers and Office of Housing**Target Population:** Extremely Low- to Moderate-Income Renters**Program/Activity Description:** Development or preservation of affordable rental units through acquisition/rehabilitation or new construction**Geographic Distribution:** Citywide**Projected Funding for City FY 2014(By Source):** Housing Opportunities Fund - \$ 946,501 (New HOME - \$338,980; HOME Program Income - \$36,448; HOME Match - \$71,073; Housing Trust Fund - \$500,000)**Service Objective:** Housing Preserved or Developed – Two projects funded; 78 units projected to be under construction at the AHC East Reed site.***Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability

*A tax credit application was submitted to Virginia Housing Development Authority (VHDA) in March 2013. If the application is approved, the project is anticipated to break ground during FY 2014.

Program/Activity: Set-Aside Unit Program (Rental Units)**Provider(s):** Private developers pursuant to City policy administered by the City's Office of Housing**Target Population:** Low- and Moderate-Income Renters**Program/Activity Description:** In accordance with established City policies and practices, new housing developers provide affordable set-aside sales or rental units to income-eligible households, either on a mandatory (pursuant to Zoning Ordinance when bonus density or height are involved) or voluntary basis.**Geographic Distribution:** Citywide**Projected Funding for City FY 2014 (By Source):** Amount of developer subsidies available to support this program is not known until a project proposal is submitted.**Service Objective:** Affordable Units Approved: TBD; Affordable Units Under Construction: 0; Current Affordable Units Completed: 0**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability**23\Program/Activity: Section 8 Security Deposit Loan Program****Provider(s):** ARHA**Target Population:** Extremely Low- to Moderate-Income Renters**Program/Activity Description:** Revolving loan fund established during City FY 2002 and partially funded with City Housing Trust Fund monies that provides loans for security deposits to Section 8 voucher program participants.**Geographic Distribution:** Citywide**Projected Funding for City FY 2014 (By Source):** Not Applicable - This is a Revolving Loan Fund that was capitalized in a prior program year.**Service Objective:** Contingent on rate of repayments**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability

Program/Activity: Supportive Services for ARHA-Assisted Households**Provider(s):** ARHA**Target Population:** Extremely Low- to Moderate-Income Renters**Program/Activity Description:** Limited social services for ARHA residents (see Section 6.3.9)**Geographic Distribution:** Citywide**Projected Funding for City FY 2014 (By Source):** ARHA will seek private, local and federal funding to provide supportive services.**Service Objective:** Continue limited social services for ARHA residents**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Accessibility

For information on the development and or preservation of affordable rental housing, see Section 4.2. For information on assistance with accessibility modifications for income-eligible renters with disabilities see Section 2.6.

Leveraging of Federal Funds

Any federal funds used for development activities are expected to leverage additional public and/or private funds.

Support for Applications by Other Entities

Applications for funding to acquire, rehabilitate or subsidize rental housing for households with incomes at or below HUD's moderate-income limits will be supported by the City subject to City Council approval. Applications for funding to support residential services for renter households with incomes at or below HUD's moderate-income limits will be supported by the City if they pertain to continuation of existing or similar activities to address resident needs and/or to promote self-sufficiency. Applications for funding for additional vouchers or to expand housing or residential services for renter households with incomes at or below HUD's moderate-income limits would be supported by the City.

2.2 Low- and Moderate - Income Homeowners**City FY 2014 Programs and Activities for Low- and Moderate-Income Homeowners****Program/Activity: Home Rehabilitation Loan Program****Provider(s):** City of Alexandria Office of Housing**Target Population:** Extremely Low- to Moderate-Income Homeowners**Program/Activity Description:** Provides no-interest deferred payment loans to low- and moderate-income homeowners for home rehabilitation activities. Includes energy efficiency improvements**Geographic Distribution:** Citywide**Projected Funding for City FY 2014 (By Source):** TOTAL - \$1,103,446 [CDBG-\$403,377; CDBG Carryover - \$575,069; CDBG Program Income – \$125,000]**Service Objective:** Loans Obligated – 10; Loans Completed – 9; Construction - 9**Performance Measurement:** Objective: Decent Affordable Housing, Suitable Living Environment; Outcome: Affordability, Sustainability

Supportive services and financial assistance to prevent income-eligible homeowners from losing their homes due to economic crisis will be provided through the Homeless Prevention Program, formerly Homeless Intervention Program (see Section 2.4), and the Real Property Tax Relief Program (see Section 2.5). City agencies will also refer homeowners for rehabilitation assistance through Rebuilding Together Alexandria (RTA). For more details on RTA, see Section 2.5.

Leveraging of Federal Funds

There is no leveraging of federal funds to support programs for low- and moderate- income homeowners during FY 2014.

Support for Applications by Other Entities

Applications for funding to support activities benefiting homeowners are supported by the City if they promote Consolidated Plan goals and objectives for such households. Otherwise, Council approval is required.

2.3 Low – and Moderate – Income Homebuyers

City FY 2014 Programs and Activities for Low-and Moderate-Income Homebuyers			
<p>Program/Activity: Flexible Homeownership Assistance Program (FHAP)</p> <p>Provider(s): City of Alexandria Office of Housing</p> <p>Target Population: Homebuyer up to City-established Maximum Income Limits.</p> <p>Program/Activity Description: Provides assistance for the purchase of previously assisted resale-restricted units and for special projects through deferred-payment second trust loans for downpayment and closing cost assistance to eligible first-time homebuyer households (except as noted) as follows:</p>			
Program Offered	Household Income or other Qualifications Limits	Downpayment and closing cost assistance limit	Funding Type*
Citywide	Up to HUD 80% AMI	Up to \$50,000	Federal
Citywide	Between HUD 80% AMI and City mathematical 80%	Up to \$40,000	Federal
Citywide	Between City mathematical 80%AMI - 90%AMI	Up to \$30,000	HTF
Citywide	90% AMI - 100%	Up to \$20,000	HTF
*Federal funding restricted to mathematical 80% AMI and below			
<p>Geographic Distribution: Citywide</p> <p>Projected Funding for City FY 2014 (By Source): TOTAL - \$226,000 (HOME Projected Program Income - \$36,000; CDBG Projected Program Income - \$25,000; City Housing Trust Fund Carryover-\$100,000; HTF Projected Program Income - \$65,000)</p> <p>Service Objective: Households Assisted –6</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability</p>			
<p>Program/Activity: Alexandria Neighborhood Stabilization Program (ANSP)</p> <p>Provider(s): City of Alexandria Office of Housing and Rebuilding Together Alexandria (RTA)</p> <p>Target Population: Low- to Moderate-Income Homebuyers</p> <p>Program/Activity Description: Funding provided to RTA to acquire, rehabilitate and resale housing units. .</p> <p>Geographic Distribution: Citywide</p> <p>Projected Funding for City FY 2014 (By Source): TBD from net proceeds of units sold from the initial allocation of \$500,00 in HOME and match funds.</p> <p>Service Objective: Households Assisted – 2 to 6</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability</p>			
<p>Program/Activity: Set-Aside Unit Program (Sales Units)</p> <p>Provider(s): Private developers pursuant to City policy administered by the City's Office of Housing</p> <p>Target Population: Homebuyers with Incomes from Low to City-Established Levels</p>			

Program/Activity Description: In accordance with established City policies and practices, new housing developers provide affordable sales units to income-eligible households, either on a mandatory (pursuant to Zoning Ordinance when bonus density or height are involved) or voluntary basis.

Geographic Distribution: Citywide

Projected Funding for City FY 2014 (By Source): Amount of developer subsidies available to support this program is not known until a project proposal is submitted.

Service Objective: Units Pledged- TBD; [Units Delivered – 0]

Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability

The City will also encourage the development and preservation of affordable sales (and rental) housing units as discussed in Section 4.2 below.

Leveraging of Federal Funds

There is no leveraging of federal funds to support programs for low- and moderate-income homebuyers during FY 2014.

Support for Applications by Other Entities

Applications for funding to support activities benefiting homebuyers are supported by the City if they promote Consolidated Plan goals and objectives for such households. Otherwise, Council approval is required.

2.4 The Homeless and Persons Threatened with Homelessness

During FY 2012, the City’s Homeless Services Coordinating Committee (HSCC) was renamed as the City of Alexandria Partnership to Prevent and End Homelessness also known as The Partnership.” The Partnership is staffed by the Department of Community and Human Services and is made up of public and private homeless services providers, advocates and community representatives. The Partnership develops the long-term strategic plan and manages the continuous effort to address identified needs of persons experiencing homelessness; increase the availability and accessibility of existing housing and services; and broaden the opportunities for linkages with mainstream housing and services resources.

The Partnership prepares and submits to HUD the annual McKinney-Vento Homeless Assistance Act Supportive Housing Program (SHP) competitive grant application, which identifies the priority of homeless services needs in the City. In addition, The Partnership informs the community of funding opportunities and facilitates collaborative efforts to maximize resources, and monitors and certifies the Continuum of Care (CoC) membership and active participation of agencies submitting Emergency Solutions Grant (ESG) and/or Homeless Solutions Grant (HSG) (formerly State Solutions Grant (SSG)) applications.

The Partnership is also responsible for conducting the Point-In-Time Count of persons experiencing homelessness in the City of Alexandria, and since 2009, it has collected this data through the Homeless Management Information System (HMIS) as well as manual surveys completed by staff of homeless services programs (i.e., emergency shelters, transitional housing, safe haven, and programs serving homeless persons with special needs.). A manual count of the “unsheltered” homeless who sleep outdoors or in other places not meant for human habitation (e.g., on benches, under bridges, etc.) is conducted with the leadership of the Homeless Services/PATH Coordinator and a team of volunteers including clinicians, police officers, sheriff’s deputies and other City staff and community citizens.

The Point-in-Time Count, conducted annually across the nation, provides a one-night snapshot of unduplicated sheltered and unsheltered individuals and families experiencing homelessness as defined by HUD. Keeping with HUD’s guidance to conduct the count within the last 10 days of January, the Metropolitan Washington Council of Governments Homeless Services Planning and Coordinating Committee (MWCOG) designates the last Wednesday of January for the Washington Metropolitan region.

The Partnership completed the City’s FY 2013 gaps analysis utilizing data captured in the Point-In-Time count of homeless persons conducted throughout the Washington metropolitan area on January 30, 2013.

The 2013 count conducted for the night of January 30 identified a total of 289 persons (single adults and persons in families with minor children) experiencing homelessness. Reflected below are the demographic and sub-population comparisons between the 2012 and 2013 counts.

2012-2013 WINTER POINT-IN-TIME (PIT) COUNT DEMOGRAPHIC & SUB-POPULATION COMPARISON CHART

The January 25, 2012 count identified 352 persons experiencing homelessness. The January 30, 2013 count identified 275† persons experiencing homelessness. Provided below is the demographic and sub-population breakdown.

PERSONS EXPERIENCING HOMELESSNESS	2012	2013
Total Persons	352	275 †

† As a result of HUD's 2013 PIT guidance, 14 homeless persons served in CSB substance abuse and mental health treatment transitional housing were omitted from the count. Therefore, the 2013 count only includes persons that are unsheltered, sleeping in places not meant for human habitation or served in programs or program beds specifically designated for the homeless.

HOUSEHOLD DEMOGRAPHICS	2012		2013	
<u>Single Adults</u>				
Single Men	157	74%	135	73%
Single Women	56	26%	50	27%
Total Singles	213		185	
<u>Families (with Minor Children)</u>				
Total Number of Families	49		33	
Single Parent Households	47	96%	31	94%
Adults in Families	51		38	
Children in Families	88		52	
Total Persons in Families	139		90	

LOCATION ON THE NIGHT OF THE COUNT	2012		2013	
Unsheltered	22	6%	29	11%
Sheltered	330	94%	246	89%
Total Persons	352		275	
Unsheltered Single Men & Women	22	10%	29	16%
Single Men & Women in Winter Shelter	48	22%	35	19%
Single Men & Women in Emergency Shelter	78	37%	81	44%
Single Men & Women in Emergency Shelter for Registered Sex Offenders	-	-	4	2%
Single Men & Women in Transitional Housing	53	25%	24	13%
Single Men & Women in Safe Haven	12	6%	12	6%
Total Single Adults	213		185	
Unsheltered Families (w/Minor Children)	0	0%	0	0%
Families (w/Minor Children) in Winter Shelter	0	0%	0	0%
Families (w/Minor Children) in Emergency Shelter	24	49%	15	45%
Families (w/Minor Children) in Transitional Housing	25	51%	18	55%
Total Families	49		33	

<u>SUBPOPULATIONS (ADULTS ONLY)*</u>	<u>2012</u>		<u>2013</u>	
Chronically Homeless Single Adults	60	28%	69	31%
Chronically Homeless Families	0	0%	1	<1%
Veterans (Prior Active Duty Military Service Only)	20	8%	11	5%
Chronic Substance Abuse	61	23%	48	22%
Severe Mental Illness	45	17%	44	20%
Dual-Diagnosis	50	19%	25	11%
Physical Disability	17	6%	11	5%
Chronic Health Condition	43	16%	36	16%
HIV/AIDS	10	4%	6	3%
<u>INSTITUTIONAL DISCHARGE (ADULTS ONLY)*</u>	<u>2012</u>		<u>2013</u>	
Hospital, Jail/Prison, Mental Health Facility, Foster Care, Long-Term Care Facility	46	22%	33	15%

<u>DOMESTIC VIOLENCE RELATED HOMELESSNESS</u>	<u>2012</u>		<u>2013</u>	
Total Number of Households	27	10%	16	7%
Single Women	8	14%	4	8%
Women w/Minor Children	19	41%	12	39%
Children	32	36%	20	38%
Total Persons	59	17%	36	13%

* Persons counted include singles and adults in families, and may be counted in more than one subpopulation.

Emergency Solutions Grant (ESG) Grant Funding Applications

The Emergency Solutions Grant (ESG) is issued by the Virginia Department of Housing and Community Development on a yearly basis. ESG grant term is from July 1, 2013 to June 30, 2014. ESG funding will be awarded based on a Continuum of Care collaborative application. The goals are to prevent homelessness, reduce the length of time of homelessness, and reduce the incidence of re-entering homelessness. The City and its non-profit partners will apply for the ESG in April 2013.

The second year of the Homeless Solutions Grant (formerly State Shelter Grant) and the Homeless Prevention Program (formerly Homeless Intervention Program) are in their second year of the biennial grant funding. Second grant year will begin July 1, 2013. For FY2013, the award amounts were \$150,000 for the Homeless Solutions Grant, and \$250,000 for the Homeless Prevention Program and these amounts would be anticipated for FY 2014. But due to federal sequestration, impact for future funding is to be determined.

City FY 2014 Programs and Activities for the Homeless and Persons Threatened with Homelessness
Homeless Management Information System
<p>Program/Activity: Homeless Management Information System (HMIS)</p> <p>Provider(s): City of Alexandria Department of Community and Human Services and members of Alexandria's Continuum of Care</p> <p>Target Population: Persons who are Homeless</p> <p>Program/Activity Description: Computerized data collection system designed to capture client-level information on the characteristics and service needs of persons experiencing homelessness. (Includes HMIS contract and one full-time HMIS management analyst.)</p> <p>Geographic Distribution: Citywide</p> <p>Projected Funding for City FY 2014 (By Source): TOTAL - \$114,743 (City General Fund and User Fees)</p> <p>Service Objective: Management analyst staff, with the data extracted from HMIS and the Continuum of Care providers, will provide accurate, real-time data and analysis surrounding the needs, services and gaps for those experiencing homelessness in the Alexandria community.</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Availability/Accessibility</p>
Prevention and Intervention
<p>Program/Activity: Homeless Prevention Programs (previously Homeless Intervention Program)</p> <p>Provider(s): City of Alexandria Department of Community and Human Services</p> <p>Target Population: Persons Threatened with Homelessness</p> <p>Program/Activity Description: Programs provide financial assistance for rent/mortgage to City of Alexandria households facing immediate eviction or foreclosure, and case management services.</p> <p>Geographic Distribution: Citywide</p> <p>Projected Funding for City FY 2014 (By Source): TOTAL-\$472,537 [\$250,000 - State Homeless Prevention Program (HPP); \$56,771 - State ESG Homeless Prevention; \$165,766 - City General Fund.]</p> <p>Service Objective: Households - 80 (consisting of approximately 230 persons)</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability</p>
<p>Program/Activity: Community and Emergency Services</p> <p>Provider(s): City of Alexandria Department of Community and Human Services</p> <p>Target Population: Persons Threatened with Homelessness</p> <p>Program/Activity Description: Provides short-term rental or utility assistance to prevent homelessness</p> <p>Geographic Distribution: Citywide</p>

<p>Projected Funding for City FY 2014 (By Source): TOTAL - \$435,596 [City General Fund-\$250,000; Federal CSBG Funds-\$138,115; CSBG TANF Funds-\$7,481; Faith-based Community Partners (Direct Financial Assistance Only)-\$40,000]</p> <p>Service Objective: Households Receiving Rental Assistance – 450 (consisting of approximately 985 persons). This captures the direct financial service only; does not include case management staff costs.</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability</p>
<p>Program/Activity: Transitional Assistance Program (TAP)</p> <p>Provider(s): City of Alexandria Department of Community and Human Services</p> <p>Target Population: Persons who are Homeless</p> <p>Program/Activity Description: Provides homeless persons residing in shelters or overcrowded situations with budget/housing counseling and emergency housing payments to move into affordable housing.</p> <p>Geographic Distribution: Citywide</p> <p>Projected Funding for City FY 2014 (By Source): CDBG - \$52,000 (direct financial assistance only)</p> <p>Service Objective: Service Objective: Households Served – 30 (consisting of 103 persons)</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability, Availability/Accessibility</p>
<p>Program/Activity: Rapid Re-Housing Program</p> <p>Provider(s): City of Alexandria Department of Community and Human Services (DCHS)</p> <p>Target Population: Persons who are Homeless</p> <p>Program/Activity Description: Direct rental subsidies to rapidly rehouse homeless families.</p> <p>Geographic Distribution: Citywide</p> <p>Projected Funding for City FY 2014 (By Source): TOTAL: \$57,344 State Emergency Solution Grant</p> <p>Service Objective: Households Assisted – 5 Households (consisting of 15 persons)</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability, Availability/Accessibility</p>
<p style="text-align: center;">Outreach, Assessment, Case Management, Counseling and Other Support Services</p>
<p><i>Note: Outreach, assessment, case management and counseling services will continue to be provided as part of the service delivery of the City's emergency shelters by the City's Department of Community and Human Services and the Alexandria Health Department, in conjunction with shelter staff. Emergency assistance and food programs supported by Catholic Charities will also continue. (FY 2014 households assisted – 1,900 (consisting of approximately 4,300 persons).</i></p>
<p style="text-align: center;">Emergency Shelter</p>
<p>Program/Activity: Carpenter's Shelter</p> <p>Provider(s): Carpenter's Shelter</p> <p>Target Population: Persons who are Homeless</p> <p>Program/Activity Description: Provides emergency shelter, aftercare, case management and supportive services to homeless families and single adults. Provides a day program for unsheltered homeless</p> <p>Geographic Distribution: Eligibility is Citywide</p> <p>Projected Funding for City FY 2014 (By Source): TOTAL - \$2,086,919 [Federal ESG - \$219,919; State SSG - \$150,000; U.S. Department of Agriculture (USDA) - \$25,000; \$81,400 (\$71,400 in Community Partnership Funds and \$10,000 in Youth Fund) in City General Fund from the Community Partnership Fund and through DCHS/CDBG; \$99,000 – Winter Shelter Grant through the City of Alexandria; and \$1,511,600 in foundation grants, monies from fund-raising activities, private donations and in-kind contributions.]</p> <p>Service Objective: Beds – 80</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Availability/ Accessibility</p>

Program/Activity: Alexandria Community Shelter (ACS)**Provider(s):** New Hope Housing, Inc. (NHH), under contract with the City of Alexandria**Target Population:** Persons who are Homeless**Program/Activity Description:** Provides temporary emergency shelter and comprehensive services to homeless families, single women and single men. Case management support is provided by City staff from DCHS and the Community Services Board**Geographic Distribution:** Eligibility is Citywide**Projected Funding for City FY 2014 (By Source):** TOTAL - \$866,880 [Federal Emergency Solutions Grant (ESG) Program - \$18,163 used for maintenance of City-owned shelter building; The New Hope Housing contract- \$862,266]**Service Objective:** Beds - 65**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/Accessibility**Program/Activity: Alexandria Women's Shelter****Provider(s):** City of Alexandria Department of Community and Human Services (DCHS)**Target Population:** Victims of Domestic Violence**Program/Activity Description:** Provides emergency shelter to victims of domestic violence.**Geographic Distribution:** Eligibility is Citywide**Projected Funding for City FY 2014 (By Source):** TOTAL - \$733,711 [City General Fund - \$554,856; Family Violence Prevention Services Act (FVPSA), and Victims of Crime Act passed through the Virginia Department of Social Services - \$178,855]**Service Objective:** Households: 61 (consisting of 111 persons); Beds - 17**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/Accessibility**Program/Activity: Winter Shelter Program****Provider(s):** Carpenter's Shelter, through contract with the City of Alexandria**Target Population:** Persons who are Homeless**Program/Activity Description:** Provides shelter and services to homeless persons unwilling or unable to adjust to a structured case management program during the winter months when living outdoors presents serious health hazards through exposure, or to families facing homelessness who have no housing options**Geographic Distribution:** Eligibility is Citywide (for specific shelter locations see Figure 10, Section 3.3.1 of the Consolidated Plan: Emergency, Transitional, and Supportive Housing)**Projected Funding for City FY 2014 (By Source):** Total: \$103,295 (CDBG- \$20,000; Emergency Solutions Grant (ESG)-\$35,300; State Shelter Grant (SSG) - \$7,356; City General Funds- \$40,639)**Service Objective:** Persons Served - 250; Beds - 67**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/Accessibility

***Note:** The City will also continue to support the housing and services needs of homeless persons and at-risk populations through the competitive Alexandria Fund for Human Services. Since City FY 1999, funds from the Community Partnership Fund and Youth Fund components of the Alexandria Fund for Human Services have been awarded annually to support non-profit organizations addressing the shelter, housing, counseling, and service needs of homeless families, youth, and persons with disabilities and persons living with HIV/AIDS.*

Transitional Housing**Program/Activity: ALIVE! House*****Provider(s):** ALIVE! House**Target Population:** Women and Families who are Homeless**Program/Activity Description:** Provides transitional shelter and access to supportive services for homeless families and single women reuniting with their children

<p><u>Geographic Distribution:</u> Eligibility is Citywide</p> <p><u>Projected Funding for City FY 2014 (By Source):</u> TOTAL- \$62,000 [Private Monies - \$42,000; Fund Raising - \$20,000]</p> <p><u>Service Objective:</u> Households – 4 in 4 units</p> <p><u>Performance Measurement:</u> Objective: Decent Affordable Housing; Outcome: Availability/ Accessibility</p> <p>*Due to rigid restrictions of state funding, ALIVE! House is now considered transitional housing.</p>
<p><u>Program/Activity:</u> Community Lodgings, Inc. Transitional Housing Program</p> <p><u>Provider(s):</u> Community Lodgings, Inc.</p> <p><u>Target Population:</u> Persons who are Homeless</p> <p><u>Program/Activity Description:</u> Provides transitional housing, case management, education and other supportive services to help homeless persons (many of whom are leaving emergency shelters) transition from homelessness to self-sufficiency/permanent affordable housing</p> <p><u>Geographic Distribution:</u> Eligibility is Citywide. Service Locations: 3912 Elbert Avenue, 607 and 612 Notabene Drive, Alexandria, VA</p> <p><u>Projected Funding for City FY 2014 (By Source):</u> TOTAL - \$196,878 [Child Services Coordinator Grant (CSCG) - \$2,963; Community Partnership – \$23,000; Private Monies - \$134,915; Program Fees-\$36,000]</p> <p><u>Service Objective:</u> 14 households</p> <p><u>Performance Measurement:</u> Objective: Decent Affordable Housing; Outcome: Affordability, Availability/Accessibility</p>
<p><u>Program/Activity:</u> Adopt-A-Family Program (Alexandria)</p> <p><u>Provider(s):</u> Arlington-Alexandria Coalition for the Homeless (AACH)</p> <p><u>Target Population:</u> Formerly homeless families and single women living in transitional shelters.</p> <p><u>Program/Activity Description:</u> Provides transitional housing, case management and other supportive services for up to two years to help homeless persons (many of whom are leaving emergency shelters) transition from homelessness to self-sufficiency/permanent affordable housing</p> <p><u>Geographic Distribution:</u> Citywide. Service Location: 1804 Mt. Vernon Avenue, Alexandria, VA</p> <p><u>Projected Funding for City FY 2014 (By Source):</u> TOTAL - \$208,638 [Federal Supportive Housing Program (SHP) - \$143,238; Private Funds - \$30,000; United Way – \$5,000; Alexandria Community Partnership Fund – \$30,400]</p> <p><u>Service Objective:</u> Households Served – 36 Individuals in 10 families in 10 housing units</p> <p><u>Performance Measurement:</u> Objective: Decent, Affordable Housing; Outcome: Affordability, Availability/ Accessibility, Sustainability</p>
<p><u>Program/Activity:</u> Salvation Army - Cornerstone Transitional Housing Program (previously Turning Point)</p> <p><u>Provider(s):</u> Salvation Army</p> <p><u>Target Population:</u> Persons who are Homeless</p> <p><u>Program/Activity Description:</u> Provides transitional housing, case management and other supportive services to help homeless persons (many of whom are leaving emergency shelters) transition from homelessness to self-sufficiency</p> <p><u>Geographic Distribution:</u> Eligibility is Citywide. Service Location: 1804 Mount Vernon Avenue, Alexandria, VA</p> <p><u>Projected Funding for City FY 2014 (By Source):</u> TOTAL - \$160,000 [Program Fees - \$20,000; Private Monies - \$139,800]</p> <p><u>Service Objective:</u> Households Served – 8 in 6 housing units</p> <p><u>Performance Measurement:</u> Objective: Decent Affordable Housing; Outcome: Affordability, Availability/Accessibility</p>
<p><u>Program/Activity:</u> Guest House</p> <p><u>Target Population:</u> Female ex-prisoners who are homeless</p> <p><u>Program/Activity Description:</u> Provides ten transitional housing beds in a group home setting, along with supportive services to help female ex-offenders transition to self-sufficiency. Includes Aftercare, Outreach, employment training and pre-release mentoring</p>

Geographic Distribution: Clients are accepted from throughout Virginia. Service Location: 1 East Luray Avenue, Alexandria, VA

Projected Funding for City FY 2014 (By Source): TOTAL - \$461,731 [Community Partnership Fund - \$45,000; Other jurisdictions - \$112,004; Virginia Department of Corrections - \$154,447; Private Funds - \$150,280]

Service Accomplishments: Persons Served - 125 (approximately 1/3 Alexandrians)

Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability, Availability/Accessibility

***Note:** Carpenter’s Shelter no longer has Transitional Housing. The 4 units and their families “transitioned in place” and now there are 4 permanent housing units – serving 4 families. For information on Permanent Supportive Housing programs available to homeless persons with special needs, please refer to the discussion of supportive housing facilities and services targeted to individuals with mental/developmental disabilities and substance dependence problems that follows in Section 2.7.*

***Note:** Homeless persons and transitional housing residents may seek permanent housing under programs serving extremely low- and low-income households as discussed in Section 2.1 and Section 2.3. In addition, Safe Haven facility will continue to serve homeless persons in the City who are mentally ill and/or who are mentally ill and have substance abuse problems. For more information about this activity, please refer to Section 2.7.*

Chronic Homeless

***Note:** The City has developed a 10-Year Plan to End Homelessness including Chronic Homelessness. (Activities to end chronic homelessness will be undertaken during the Action Plan period as described in that document.)*

Homeless with Mental Illness, Intellectual Disabilities and Substance Use Disorders

Program/Activity: **Safe Haven**

Provider(s): Alexandria Community Services Board (ACSB)

Target Population: Homeless or chronically homeless persons in the City who are mentally ill and/or have substance use disorders.

Program/Activity Description: Provide housing for men and women who are homeless or chronically homeless

Geographic Distribution: Eligibility is Citywide

Projected Funding for City FY 2014 (By Source): TOTAL - \$770,175 [HUD Supportive Housing - \$62,753; City General Fund monies - \$279,464; Other - \$427,958 (includes state, fees and Medicaid revenues)]

Service Objective: Beds Available – 12 in 3 housing units

Performance Measurement: Objective: Suitable Living Environment; Outcome: Affordability, Availability/Accessibility

Program/Activity: **Transitional/Permanent Supportive Housing for Homeless Persons**

Provider(s): Alexandria Community Services Board (ACSB), City’s Department of Community and Human Services (DCHS) and Sheltered Homes of Alexandria (SHA)

Target Population: Persons in the City who are homeless and who are mentally ill and/or have substance use disorders.

Program/Activity Description: Provide housing for men and women who are homeless

Geographic Distribution: Eligibility is Citywide

Projected Funding for City FY 2014 (By Source): TOTAL - \$898,059 [Total - \$678,860 (Permanent: HUD - \$274,673, City General Fund - \$378,201, and Clients Fees - \$25,986); Total - \$219,199 (HUD - \$98,150, and City General Fund - \$105,902, State Funds and Clients Fees - \$15,147)]

Service Objective: 40 beds available in 20 housing units; 49 persons served.

Performance Measurement: Objective: Decent Affordable Housing, Suitable Living Environment; Outcome: Availability/Accessibility, Affordability

Leveraging of Federal Funds

In City FY 2014, Federal Emergency Solutions Grant funds will be used in conjunction with an estimated \$862,266 in City General Fund revenues to support the operating costs of the Alexandria Community Shelter. Private emergency shelters in the City will receive approximately \$412,575 from the federal ESG and state SSG programs as well as \$20,000 in CDBG monies, which will leverage over \$1.7 million in state, local, private funds and in-kind contributions. DCHS also solicits funds from private sources to assist in its various homeless services and prevention programs.

Support for Applications by Other Entities

The City would support funding applications to maintain existing levels of service for homeless persons and those threatened with homelessness as well as new initiatives specifically identified in the Consolidated Plan, Action Plans, Community Services Board Housing Plan and/or Ten-Year Plan to End Chronic Homelessness, subject to City Council approval of specific locations for any new facilities. Applications to increase service levels or to add new services not addressed in the Consolidated Plan, Action Plans and/or Ten-Year Plan to End Chronic Homelessness would require City Council approval.

2.5 The Elderly and Frail Elderly

City FY 2014 Programs and Activities for the Elderly and Frail Elderly

Program/Activity: **Publicly-Assisted Rental Housing for Income-Eligible Elderly Persons**

Provider(s): ARHA and private rental property owners

Target Population: Low- and Moderate-Income Elderly Renters

Program/Activity Description: 170 public housing units at Ladrey Highrise, 38 public housing units at Park Place, 90 Section 8 (public housing replacement) units at Annie B. Rose House, 300 Section 8 units at Claridge House and 8 locally assisted units at Beasley Square (all of which were included in assisted rental housing figures provided in Section 2.1) will continue to be reserved for income-eligible elderly renters.

Geographic Distribution: Citywide

Projected Funding for City FY 2014 (By Source): See information provided in Section 2.1.

Service Objective: Affordable Rental Units Reserved for Income-Eligible Elderly Persons – 606

Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability

Program/Activity: **Rent Relief Program**

Provider(s): City of Alexandria Department of Community and Human Services (DCHS)

Target Population: Income-Eligible Elderly and/or Disabled Renters

Program/Activity Description: Provides financial assistance to income-eligible renters (household income may not exceed \$25,600) who receive no other rental subsidies, and who are 65 or older or have a complete and total disability. Benefit levels vary based on income.

Income Range	Monthly Rental Assistance
\$0 - \$12,800	\$342
\$12,801-\$15,000	\$300
\$15,001-\$18,000	\$258
\$18,001-\$21,000	\$217
\$21,001-\$25,600	\$171

Geographic Distribution: Citywide

Projected Funding for City FY 2014 (By Source): City General Fund - \$272,177

Service Objective: Households Served – 75 (Of those households, 45 are anticipated to be elderly)

Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability

Program/Activity: Real Property Tax Relief**Provider(s):** City of Alexandria Department of Finance**Target Population:** Income-Eligible Elderly and/or Disabled Homeowners**Program/Activity Description:** Provides forgiveness or deferral of real property taxes for income-eligible persons who are over age 65 or permanently disabled. To qualify for a full tax exemption in 2013, a household's gross combined income may not have exceeded \$40,000 (\$0 - \$40,000) in 2012; to qualify for a partial exemption equal to 50% of the taxes owed for the year, a household's gross combined income may not have exceeded \$55,000 (\$40,000-\$55,000) in 2012; to qualify for a partial exemption equal to 25% of the taxes owed for the year, a household's gross combined income may not have exceeded \$72,000 (\$55,001- \$72,000) in 2012; to qualify for tax deferral, a household's gross combined income may not have exceeded \$72,000 a year. Gross combined income includes the income of both spouses as well as any income in excess of \$10,000 per year of other relatives living in the home. The assets of the household may not exceed \$540,000 (excluding the house and one acre of adjoining property).**Geographic Distribution:** Citywide**Projected Funding for City FY 2014 (By Source):** City Revenue Foregone - \$3,358,221**Service Objective:** Households Served –1,324**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability**Program/Activity: Rebuilding Together Alexandria – National Rebuilding Day Activities****Provider(s):** Rebuilding Together Alexandria (RTA)**Target Population:** Low-Income Elderly, Low-Income Disabled or Low-Income Homeowners**Program/Activity Description:** Provides home improvement and repair services to low- income elderly and/or disabled or low-income City homeowners primarily using volunteer labor**Geographic Distribution:** Citywide**Projected Funding for City FY 2014 (By Source):** TOTAL - \$750,000 [Community Partnership and Agency on Aging- \$8,000; Private In-Kind/Cash Donations – \$692,000; Housing Trust Fund - \$50,000]**Service Objective:** Households Assisted – 125**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability***Note:** Many elderly City residents will also take advantage of the City's Home Rehabilitation Loan Program (see Section 2.2) to make accessibility modifications to their homes, which improve their ability to age in place.**Staff will continue pursuing the possibility of developing affordable assisted living for low and moderate-income seniors in Alexandria.***Leveraging of Federal Funds**

The leveraging of any federal funds that may be used to support programs mentioned above is discussed as applicable in Section 2. No federal funds are leveraged by above programs/activities which are not included in those sections.

Support for Applications by Other Entities

City government would support applications by other entities for funding to continue housing programs for the elderly at existing levels of service, as well as to implement new initiatives specifically identified in the Consolidated Plan and/or Action Plans, subject to City Council approval of specific locations for any new facilities. Applications to increase service levels or to add new services not addressed in the Consolidated Plan or Action Plans would require City Council approval.

2.6 Persons with Physical and Sensory Disabilities

City FY 2014 Programs and Activities for Persons with Physical and Sensory Disabilities

Program/Activity: **Rental Accessibility Modification Program (RAMP)**

Provider(s): City of Alexandria Office of Housing

Target Population: Extremely Low- to Moderate-Income Disabled Renters

Program/Activity Description: Supports accessibility modifications in income-eligible renter households with grants of up to \$50,000 in CDBG funds for substantive modifications and mini-grants of up to \$1,500 from the City's Housing Trust Fund for more minor modifications

Geographic Distribution: Citywide

Projected Funding for City FY 2014 (By Source): TOTAL - \$65,715 [CDBG - \$57,500; HTF carryover- \$5,215]

Service Objective: Households Served - 3

Performance Measurement: Objective: Decent Affordable Housing, Suitable Living Environment; Outcome: Availability/Accessibility

During City FY 2014, the Alexandria Commission on Persons with Disabilities will continue its work with developers and the City's Department of Code Administration to ensure that new units meet the federal Fair Housing requirements, and to encourage landlords to make existing housing units accessible to persons with disabilities. The Office of Housing's Fair Housing Testing Program, which includes testing for housing discrimination against persons with disabilities (and other types of discrimination), will also continue. More information on the Fair Housing Testing Program is provided in Section 4.4.

Low-and moderate-income homeowner households with a disabled member may qualify to utilize the City's Home rehabilitation Loan program to install modifications necessary to accommodate a physical disability or mobility impairment. It is estimated that two households served through this program during City FY 2014 will include a person with a disability. For more information, see Section 2.2.

The City's Real Property Tax Relief and Rent Relief Programs, discussed in Section 2.5, are available to income-eligible persons with disabilities. The City estimates that 76 non-elderly disabled persons will benefit from the Real Property Tax Relief Program and 70 non-elderly disabled persons from the Rent Relief Program. Rebuilding Together Alexandria (RTA) will also serve low-income disabled homeowners through rehabilitation and energy improvement initiatives, which are also discussed in Section 2.1.

An additional resource for persons with disabilities living in the City is offered by the Joblink Division of the City's Department of Community and Human Services. This employment service maintains a full-time Employment Specialist trained to assist persons with disabilities, and an Employment Resource Room is fully accessible and provides a wide variety of adaptive equipment and assistive technology. The Department of Human Rights employs a full-time Disability Resources Coordinator who is responsible for facilitating access to all City services by persons with disabilities and serves as a resource and advocate for City residents with disabilities.

Leveraging of Federal Funds

N/A

Support for Applications by Other Entities

The City would support applications by other entities for funding to maintain existing levels of housing assistance to persons with physical disabilities, as well as to implement new initiatives specifically identified in the Consolidated Plan and/or Action Plans, subject to City Council approval of specific locations for any new facilities. Applications to increase service levels or to add new services not addressed in the Consolidated Plan or Action Plan would require City Council approval.

2.7 Persons with Mental Illnesses, Intellectual Disabilities and/or Substance Use Disorders

The City's primary strategy for assisting persons with mental illness, intellectual disabilities, and/or substance use disorders is to provide supportive housing opportunities, case management, and supportive services through the Alexandria Community Services Board (ACSB) and the City's Department of Community and Human Services (DCHS). ACSB is responsible for providing and advocating for supportive services for City residents with mental illness, intellectual disabilities and/or substance use disorders. Services are managed by ACSB and Sheltered Homes of Alexandria, Inc. (SHA), a private non-profit organization that owns and maintains many of the residential facilities that serve ACSB clients. The affordable housing needs of these individuals are met through a combination of efforts by the private market, ARHA, the Office of Housing, Alexandria Community Shelter, Carpenter's Shelter, Arlington-Alexandria Coalition for the Homeless, and other agencies, in partnership with ACSB.

City FY 2013 Programs and Activities for Persons with Mental Illness, Intellectual Disabilities and/or Substance Use Disorders
<p>Program/Activity: Transitional/Permanent Supportive Housing Group Homes and Supervised Apartments</p> <p>Provider(s): City Department of Community and Human Services (DCHS) and Sheltered Homes of Alexandria (SHA)</p> <p>Target Population: Persons in the City who are mentally ill and/or have substance abuse problems.</p> <p>Program/Activity Description: Provide housing for men and women who are mentally ill and/or have substance abuse problems</p> <p>Geographic Distribution: Eligibility is Citywide</p> <p>Projected Funding for City FY 2014 (By Source): TOTAL - \$8,309,067 [Federal Substance Abuse Block Grant money for the Treatment of Alcohol and/or Drug-addicted Women - \$50,929; City General Fund - \$5,656,822; State - \$334,395; Client fees - \$2,266,921]</p> <p>Service Objective: 126 beds available in 42 housing units</p> <p>Performance Measurement: Objective: Decent Affordable Housing; Outcome: Availability/Accessibility, Affordability</p>
<p><i>Note: In order to respond to the changing needs of a growing number of clients with both mental illness and substance dependence, DCHS provides integrated services. Emergency services and outpatient mental health and drug abuse treatment are provided by the Clinical and Emergency Services division, while psychosocial rehabilitation, vocational services, case management and residential services are provided by the Community Support Services division.</i></p>

Leveraging of Federal Funds

Federal funds used to assist persons with mental health, intellectual disabilities and/or substance use disorders will leverage an estimated \$8.8 million in state, local, and private funds. Operating funds of \$98,150 consisting of federal SHP Transitional Housing monies will be matched with \$121,049 in ACSB funds (inclusive of state funds, local funds, and fees). Operating funds of \$274,673 consisting of federal SHP Permanent Housing monies will be matched with \$404,187 in ACSB funds (inclusive of state funds, local funds, and fees).

Support for Applications by Other Entities

The City government would support applications by other entities for funding to continue housing programs for persons with mental illness, intellectual disabilities and/or substance use disorders at existing levels of service, as well as to implement new initiatives specifically identified in the Consolidated Plan, Action Plans and/or the Alexandria Community Services Board (CSB) Five-Year Housing Plan, subject to City Council approval of specific locations for any new facilities. Applications to increase service levels or to add new services not addressed in the Consolidated Plan, Action Plans or CSB Five-Year Housing Plan would require City Council approval. Organizations

and agencies are encouraged to come forward with their plans for City Council review and approval as far as possible in advance of application due dates.

2.8 Persons Living With or Affected by HIV/AIDS

The City endeavors to address the housing and supportive services needs of persons living with HIV/AIDS and their families through the City's Health Department, the City's Department of Community and Human Services (DCHS), the INOVA Juniper Program, Northern Virginia Family Services, and other public and non-profit organizations.

The federal Housing Opportunities for Persons with AIDS (HOPWA) program represents a major source of funding for this purpose. HOPWA funds are awarded to the Washington, D.C. metropolitan area as a whole through the District of Columbia's Administration for HIV/AIDS, which has been designated by the Department of Housing and Urban Development (HUD) as the entity that must apply for and receive HOPWA grant funds for the region. In Northern Virginia, these funds are managed and distributed by the Northern Virginia Regional Commission (NVRC) and are made available to persons living with HIV/AIDS in the following categories of assistance: short-term housing assistance; group home operation support and technical assistance; and long-term rental assistance. All planned FY 2014 services are provided on a regional basis.

City FY 2014 Programs and Activities for Persons Living With or Affected by HIV/AIDS

Program/Activity: Long-Term Tenant-Based Rental Assistance (TBRA) for Persons with HIV/AIDS

Provider(s): Northern Virginia Family Services

Target Population: Persons with HIV/AIDS

Program/Activity Description: Provides long-term tenant-based rental assistance for persons living with HIV/AIDS under the HOPWA voucher program

Geographic Distribution: Northern Virginia region (from Fredericksburg to Washington D.C. and west).

Projected Funding for City FY 2014 (By Source): HOPWA - \$860,616, including \$92,664 for Alexandrians.

Service Objective: TBRA Vouchers Issued to Alexandrians: 8, out of 69 for the Northern Virginia region

Performance Measurement: Objective: Decent Affordable Housing; Outcome: Affordability

Program/Activity: Short-Term Housing Assistance and Other Housing-Related Services for Persons Living with HIV/AIDS

Provider(s): Northern Virginia Family Services

Target Population: Persons Living With or Affected by HIV/AIDS

Program/Activity Description: Housing for persons with HIV/AIDS

Geographic Distribution: Northern Virginia Region (from Fredericksburg to Washington D.C. and west).

Projected Funding for City FY 2014 (By Source): HOPWA - \$143,850

Service Objective: Short-Term Housing Households - 6 Alexandrians, out of 70 in Northern VA region

Performance Measurement: Objective: Suitable Living Environment; Outcome: Affordability, Availability/Accessibility

Program/Activity: Security Deposit/First Month Rent Assistance for Persons Living with HIV/AIDS

Provider(s): Northern Virginia Family Services

Target Population: Persons Living With or Affected by HIV/AIDS

Program/Activity Description: Housing for persons with HIV/AIDS

Geographic Distribution: Northern Virginia Region (from Fredericksburg to Washington D.C. and west).

Projected Funding for City FY 2014 (By Source): HOPWA - \$88,830

Service Objective: Households Assisted – 40, including an estimated 6 Alexandrians

Performance Measurement: Objective: Suitable Living Environment; Outcome: Affordability, Availability/Accessibility

Program/Activity: Agape House**Provider(s):** Wesley Housing Development Corporation**Target Population:** Homeless Persons with HIV/AIDS**Program/Activity Description:** Housing for homeless persons with HIV/AIDS**Geographic Distribution:** Fairfax County, VA - Facility is open to Alexandria residents citywide**Projected Funding for City FY 2014 (By Source):** TOTAL - \$264,000 [Section 811 Contractual Rental Assistance - \$108,000; HOPWA- \$126,000; Rent Revenue - \$30,000]**Service Objective:** Households - 12 (including 1 Alexandrian)**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/Accessibility**Program/Activity: Services for Persons Living with or Affected by HIV/AIDS****Provider(s):** Alexandria Neighborhood Health Services, Inc. (ANHSI), Alexandria Health Department, Alexandria Department of Community and Human Services (DCHS), Northern Virginia AIDS Ministries (NOVAM), K.I. Services, INOVA Juniper Program, and Wholistic Family Agape Ministries Institute (WFAMI)**Target Population:** Homeless Persons Living With or Affected by HIV/AIDS**Program/Activity Description:** Includes primary medical care, drug assistance, nurse case management, dental and pharmacy services for low-income persons with HIV/AIDS provided by Alexandria Neighborhood Health Services, Inc. (ANHSI) in collaboration with the Alexandria Health Department, as well as non-housing-related services (including medical, dental, mental health, prescription drug assistance, case management and/or legal services) available to persons living with HIV/AIDS throughout Northern Virginia with the support of Ryan White CARE Act funds provided by the INOVA Juniper Program. MHMRSA will provide HIV testing as well as testing-related counseling and education.**Geographic Distribution:** Available to Alexandria residents Citywide**Projected Funding for City FY 2014 (By Source):** Total- \$570,000. Alexandria Neighborhood Health Services, Inc. (ANHSI) applied for Ryan White Comprehensive AIDS Response Emergency (CARE) Act for grant period March 2013 to March 2014.**Service Objective:** Persons Assisted with Primary Medical Care and Other Services by ANHSI- 240**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/Accessibility

Individuals in the City with HIV/AIDS who do not have housing are referred to Carpenter's Shelter and the Alexandria Community Shelter. Other agencies/organizations that provide Case Management, Primary Medical Care and/or other supportive services for Alexandria City residents include: K.I. Services, INOVA Juniper Program, Wholistic Family Agape Ministries Institute (WFAMI), and Northern Virginia AIDS Ministry (NOVAM). City residents living with HIV/AIDS may be eligible for general mental health and substance abuse services offered by DCHS, including outreach, psychiatric evaluation and medication monitoring, case management, residential treatment, social detoxification, day support, neuropsychological testing and individual and group counseling.

Leveraging of Federal Funds

Ryan White CARE Act monies used by the Alexandria Neighborhood Health Services, Inc. (ANHSI) will leverage local monies.

Support for Applications by Other Entities

The City would support applications by other entities for funding to continue housing programs for the persons with HIV/AIDS at existing levels of service, as well as to implement any new initiatives specifically identified in the Consolidated Plan and/or Action Plans, subject to City Council approval of specific locations for any new facilities. Applications to increase service levels or to add new services not addressed in the Consolidated Plan and/or Action Plan would require City Council approval. Organizations and agencies are encouraged to come forward with their plans for City Council review and approval as far as possible in advance of application due dates.

Section 3

Non-Housing Community Development Programs and Services

The following sections provide information on City community development programs and services proposed for City FY 2014 (including economic development activities and actions to reduce poverty), which will serve low-and moderate-income persons, other target groups addressed in this document or persons in low-income areas.

3.1 Public Service Needs

City FY 2014 Programs and Services for Public Service
Employment and Training
<p>Program/Activity: Employment Services</p> <p>Responsible Entity(ies): City of Alexandria Department of Community and Human Services</p> <p>Consolidated Plan Target Group or Area: Consumers will include Low- and Moderate-Income Households</p> <p>Program/Activity Description: Includes <i>JobLink</i>, the City's One Stop Center for Workforce Investment Act of 1998 (WIA) service delivery, which among other programs offers Adult and Dislocated Worker Assistance, Food Stamp Employment and Training program, Refugee Assistance, General Public Assistance, the Community Digital Divide Initiative (CDDI) to help under-served communities gain low- or no-cost access to computers and to <i>JobLink</i> networks through the Internet; the Virginia Initiative for Employment not Welfare (VIEW), which provides employment counseling/placement services, day care, needs assessments, support services and other resources to remove barriers to employment for TANF recipients; the TeensWork! Youth Employment Program, which will endeavor to place 120 youth in public and private non-profit work sites during the summer and 153 youth in unsubsidized employment and job readiness activities; and a federally funded WIA effort focusing on employment readiness for 10 hard-to-serve youth receiving year-round services.</p> <p>Projected Funding for City FY 2014 (By Source): Total \$4,093,279 [Federal - \$974,343; State - \$253,206; Donations - \$35,000; Local/General Funds - \$2,830,730]</p> <p>Service Objective: Persons – 4,134</p> <p>Performance Measurement: Objective: Creating Economic Opportunities; Outcome: Sustainability</p>

3.2 Economic Development

City FY 2014 Programs and Services for Economic Development

Program/Activity: **Microenterprise Loan Program**

Responsible Entity(ies): ECDC Enterprise Development Group

Consolidated Plan Target Group or Area: Small businesses owned by low-and moderate income, minority and women entrepreneurs located in underserved areas.

Program/Activity Description: Provides loans to small businesses in the City of Alexandria that do not yet qualify for conventional loans.

Projected Funding for City FY 2014 (By Source): No new City expenditures are anticipated for this program, but a City allocation of CDBG funds made in a prior year continues to support the program through a loan loss reserve.

Service Objective: Loans completed to small businesses and owned by low- and moderate- persons – 100 to 110; Jobs Created - 125-150; Jobs Retained – 65-75

Performance Measurement: Objective: Creating Economic Opportunity; Outcome: Sustainability

Program/Activity: **Revitalization of Mt. Vernon and Northern Rt. 1 Corridor**

Responsible Entity(ies): Alexandria Economic Development Partnership (AEDP) and City of Alexandria

Consolidated Plan Target Group or Area: Currently Mt. Vernon Ave, and Northern Route 1 (within Potomac West Neighborhood Strategy Area)

Program/Activity Description: Encourages revitalization to provide employment and commercial opportunities. While a long-range plan for the redevelopment of several sites in this area has been adopted, full buildout of the long-range plan is not immediately expected due to market conditions. The City and AEDP will develop a strategy to help stabilize existing businesses and continue collaborating with businesses in the Arlandria Neighborhood, which is in the Potomac West Small Area, to develop a strategy for improving business activity and the business climate along the Mount Vernon Avenue corridor. The City will continue to support the development community to transform underused properties to their highest and best uses, pursue the completion of park expansion efforts, provide recreational and cultural activities in the new community building, support transportation and pedestrian improvements, and collaborate with a citizen stakeholder group to implement recommendations of a 2003 neighborhood plan. These activities will contribute to strengthen the business environment in a manner that will be in concert with the community's long-term vision, improve livability for local residents, and will help in the marketability of the area.

Projected Funding for City FY2014 By Source): None

Service Objective: Continue to convene an implementation advisory group to help implement the recommendations of the 2003 Arlandria Plan and, as it relates to economic development, to prioritize projects in the Plan for CIP funding, considering goals such as economic development, incentives for redevelopment, public safety, and community identity.

Performance Measurement: Objective: Suitable Living Environment, Creating Economic Opportunity; Outcome: Sustainability

The City also provides training and services to enable low-income Alexandrians obtain jobs. (see “Employment and Training” in Section 3.1.)

3.3 Other Community Development Activities

Other City FY 2014 Community Development Activities
<p><u>Program/Activity:</u> Spot Blight Abatement</p> <p><u>Responsible Entity(ies):</u> Department of Code Administration</p> <p><u>Consolidated Plan Target Group or Low-Income Area:</u> Citywide, including block groups with highest percentage of low/moderate income households</p> <p><u>Program/Activity Description:</u> Includes continued monitoring of properties throughout the City for compliance with building, fire and maintenance codes; and continued implementation of the Spot Blight Abatement program through which the City works with property owners to correct conditions that have caused their properties to be deemed detrimental to the health, safety and welfare of the community or, if necessary, intervenes to abate the violations with associated costs placed as a lien against the property to be recouped from the sale of the property.</p> <p><u>Projected Funding for City FY 2014 (By Source):</u> The City’s estimated cost to provide these services in the City target areas identified above is between \$60,934 and \$95,208 per year.</p> <p><u>Service Objective:</u> Monitor and abate code issues and blighting influences.</p> <p><u>Performance Measurement:</u> Objective: Suitable Living Environment; Outcome: Sustainability</p>
<p>Low- and moderate-income owner-occupants of residential units with code violations may qualify for assistance under the City’s Home Rehabilitation Loan Program to implement historic preservation and/or energy efficiency improvements. (For more information on the Home Rehabilitation Loan Program, see Section 2.2.)</p>

Section 4

Other Activities to be Undertaken

The following sections provide information on City community development programs and services proposed for City FY 2014 (including economic development activities and actions to reduce poverty), which will serve low- and moderate-income persons, other target groups addressed in this document or persons in low-income areas. This section describes actions to be taken, as required by the Consolidated Plan and Action Plan regulations, to address issues of particular concern to HUD. These include barriers to affordable housing, the effects of lead-based paint, coordination between public and private agencies providing housing and human services, efforts to reduce poverty, and others.

4.1 Actions to Address Obstacles to Meeting Underserved Needs

The analysis in the Consolidated Plan indicates the primary obstacle faced by the City in addressing the housing and community development needs of lower-income households and persons with special needs is the limited availability of needed resources. The recent housing data collected for the Housing Master Plan showed that there is a shortage of rental units affordable to households earning less than 30% AMI and these households are likely to spend more than 30% of their income on housing costs. The City will continue to identify possible resources to assist in preserving and expanding the supply of affordable housing for lower-income households and persons with special needs.

4.2 Actions to Foster and Maintain Affordable Housing

For rental housing, the City's primary goal is to preserve the existing supply of public housing and replacement units covered by Resolution 830 (Sec. 4.2.2). In addition, subject to available resources, the City seeks to preserve the supply of other assisted rental housing, and to preserve and expand the supply of affordable private market rental housing. Affordable rental housing is generally defined as having rent levels that do not exceed those used for Low Income Housing Tax Credits (LIHTC) Program purposes, which are affordable to households at 60% of the area median income paying no more than 30% of their income for rent. With regard to homeownership, the primary goal is to provide homeownership opportunities for households with incomes between 60% of the median income for the area (as of December 12, 2012, \$64,380 for a household of four) and the City-established maximum income limit (currently \$85,840 for a family of four).

4.2.1 Housing Master Plan

A draft Housing Master Plan was completed and released to the public in November 2012. The Draft Plan's six guiding principles are as follows:

Principle 1	All Income Levels - Alexandria's housing stock should include a variety of housing options for households of all incomes
Principle 2	All Ages and Abilities - Alexandria's housing stock should be expanded to offer greater housing choice to people of all ages and all abilities
Principle 3	Partnerships - Partners are key to achieving measurable improvement in the affordable housing stock in Alexandria. The City can better leverage resources by being an active advocate and partner with ARHA, nonprofit and for profit developers.
Principle 4	Location-Efficient Affordable Housing - Access to transportation and services should be a key factor

	in the future distribution and allocation of affordable housing in the city.
Principle 5	Mixed-Income Communities - Mixed-income communities are the optimal way of maintaining social and cultural diversity through increased opportunities for interaction rather than isolation or polarization.
Principle 6	Economic Sustainability - Affordable housing is an important element of a health and growing economy.

These six principles are supported by a number of goals, strategies, and tools which can be found at <http://alexandriava.gov/HousingPlan>. The final plan is anticipated to be approved by City Council during the spring of 2013. In addition, a work group, which includes developers and other stakeholders, is reviewing and updating the voluntary affordable housing contribution formula, with the result of this effort to be incorporated into the Plan.

4.2.2 Resolution 830

The City continues to place a high priority on the preservation of its existing assisted rental housing stock. Pursuant to Resolution 830, the City and ARHA have a joint commitment to preserve and maintain, at a minimum, 1,150 publicly assisted housing units.² This Resolution assures that none of the 1,150 public housing units in existence when the Resolution was adopted in 1982 will be lost without one-for-one replacement. Planned FY 2014 activity in furtherance of Resolution 830 is summarized below:

Old Town Commons (James Bland). ARHA and its development partner, EYA, are well along in the process of redeveloping ARHA's James Bland (148 units) and Bland Addition (46 units) public housing site, pursuant to an FY 2009 City Council approval. The redevelopment plan calls for a denser, mixed income community with public housing units being funded with low-income housing tax credits and proceeds from the sale of the land for the market rate townhomes being developed and sold by EYA.

Block E is currently under construction and is anticipated to be completed during the spring of 2013 with 44 ARHA units, 44 market rate condominium units and 17 market rate townhomes. All townhomes in Block E have been sold as well as 40 of the 44 condominium units. The Redevelopment Site plan began as five phases, but Blocks D and F have been combined as the final phase. Demolition has been completed and construction is expected to start in FY 2013 and continue through FY 2014. Blocks D & F were awarded low-income housing tax credits by VHDA in the spring of 2012. Block D will contain 12 ARHA units and 35 market rate townhomes, and Block F will consist of 42 ARHA units, 32 market rate condominiums, and 27 townhomes. When this final phase is completed, all 134 of the Old Town Common units will have been developed on-site.

² The Resolution 830 commitment is to maintain 1,150 available units; however, at any given time, units may be vacant for unit turnover, pending or ongoing relocation or redevelopment.

James Bland Redevelopment Site Map



The redevelopment plan began as five phases, but Blocks F and D are combined as the fourth phase.

ARHA Redevelopment Project

City Approval for Redevelopment of Public Housing Site		New Development to be Completed by 2015	
		<i>Old Town Commons</i>	
		Total New Units – 379	
James Bland and James Bland Addition 194 ARHA Units	<u>New Market Rate Units on Site: 245</u>		<u>New ARHA Units: 134</u>
	159 market-rate townhomes 86 market-rate multifamily units		36 units completed 98 units underway <u>ARHA Units Relocated: 60</u> 44 units were relocated to Alexandria Commons (Completed in FY 2011) 16 units in various locations throughout the City (Miller Homes Completed in FY 2012)

4.2.3 Housing Trust Fund Contributions

The City's Housing Trust Fund (HTF), which consists primarily of developer contributions paid at project completion, supports a variety of affordable housing activities. Currently, there are approximately \$25 million in contributions pledged through the development process. These funds are expected to be received in future years as projects are delivered. During City FY 2014 \$2,460,000 in Housing Trust Fund monies is projected to be received from developers for projects completed during the year.

Voluntary Contribution Formula <i>(Currently under review by the Housing Contribution Work Group)</i>		
Development Category	2005 Rates	2012 Rates
Residential Tier 1 Density, floor area ratio (FAR), height at base level permitted by Zoning Code/Master Plan)	Voluntary contributions: Rental: \$1.50 per square foot of permitted gfa Sales: \$2.00 per square foot of permitted gfa	Voluntary contributions: Rental: \$2.37 per square foot of permitted gfa Sales: \$2.37 per square foot of permitted gfa
Residential Tier 2 (density, FAR, or height increase allowed with Special Use Permit)	Voluntary contribution of Tier 1 amount plus \$4 per additional square foot of gfa made possible by SUP	Voluntary contribution of Tier 1 amount plus \$4.74 per additional square foot of gfa made possible by SUP
Residential Tier 3 (bonus density, FAR or height)	Voluntary contributions of Tier 1 and Tier 2 amounts (if applicable) plus 1/3 of additional units made possible by bonus provisions of Zoning Ordinance. Zoning Ordinance to be amended to include specific requirements for units to be provided for projects covered by bonus provisions.	Voluntary contributions of Tier 1 and Tier 2 amounts (if applicable) plus 1/3 of additional units made possible by bonus provisions of Zoning Ordinance. Zoning Ordinance to be amended to include specific requirements for units to be provided for projects covered by bonus provisions.

4.2.4 Affordable Units Pledged by Developers

In accordance with established City policies and practices, new housing developers provide affordable set-aside sales or rental units to income-eligible households, either on a mandatory (pursuant to Zoning Ordinance when bonus density or height are involved) or voluntary basis. A total of 184 units will have been pledged but are not yet under construction. It is projected that 66 of these units will start construction in FY2014.

4.2.5 Affordable Housing Development/Preservation

The City continues to explore opportunities to preserve existing affordable rental housing through loans and other incentives.

Affordable Housing Initiatives Account and General Obligation Bonds. The City of Alexandria dedicates a portion of the real property tax rate to support affordable housing activities and also issues general obligation bonds for affordable housing, with debt service on the bonds to be paid from the dedicated real property tax. For FY 2014, 0.6 cents of the real property tax rate (an estimated \$1.9 million) is dedicated to affordable housing, with \$1,447,875 of this amount to be used for debt service on \$16.5 million in previously-issued bonds.

Housing Opportunities Fund. The Housing Opportunities Fund (HOF) promotes the development and preservation of affordable sales and rental housing units in the City. Since FY 2002, the HOF has been funded each year with a combined total ranging from \$0.6 to \$1 million dollars in HOME (including match), City General Fund and City Housing Trust Fund monies. Projects supported with HOME monies through the Housing Opportunities Fund will leverage funding from state, local and/or private resources. Any HOME funds utilized for Housing Opportunities Fund projects will be subject to all applicable federal requirements, including income limits, rent levels and recapture or resale provisions.

During City FY 2014, an estimated \$1,226,589 in new Housing Opportunities Fund monies, comprised of \$338,980 in new HOME funds, \$36,448 in HOME Program Income, \$99,162 in match, \$138,595 in General Fund, and \$613,404 in Housing Trust Fund are projected to be available to assist with feasibility studies, pre-development costs, land acquisition, new construction, rehabilitation, or other efforts to provide or preserve affordable housing.

Affordable Housing Project Status.

AHC East Reed. During FY 2013, the City approved \$2.5 million in funding along with a city owned parcel for the development of a 78-unit affordable housing property to be built by AHC Inc. at the corner of East Reed Avenue and Jefferson Davis Highway. A Development Special Use permit was also approved by City Council. A tax credit application was submitted to Virginia Housing Development Authority (VHDA) in March and if the application is approved, AHC will apply for a Final Site Plan in the Fall of FY 2014 with the hope to break ground towards the end of the fiscal year.

Beauregard. The Beauregard Small Area Plan, a major redevelopment effort that involves the demolition of 2,475 multifamily rental units and the construction of 6,536 new units over a 30-year period, was approved in May 2012 and established a plan for 800 committed affordable units within the plan area. The City is currently working on the rezoning for the parcels within the Beauregard Plan Area and it is anticipated this will be completed in FY 2013. During FY 2014 it is anticipated that the first Development Special Use Permits (DSUP) may be approved, paving the way for demolition and new construction beginning in FY 2015. During this period, current Plan area residents will be surveyed to establish their preliminary status with regard to eligibility for committed affordable housing units. The final eligibility determinations for residents covered by the first approved DSUP may begin toward the end of the fiscal year.

4.2.6 The Alexandria Housing Development Corporation

The non-profit housing Alexandria Housing Development Corporation (AHDC) was established to produce and preserve affordable housing in Alexandria. AHDC's portfolio consists of 183 units, including 64 affordable and workforce units at The Station at Potomac Yard (completed 2009), a residential police officer unit within ARHA's Glebe Park/Alexandria Crossing development, and 119 units acquired in 2011 at Arbelo, Longview Terrace and Lacy Court Apartments (ALL). During 2013, AHDC plans to refinance (pending concurrence by the City) and substantially renovate the ALL portfolio using 4% low income housing tax credits, tax exempt bonds and HUD/FHA 221(d)(4) financing. The scope includes approximately \$60,000 of rehabilitation items per unit.

AHDC has three staff, a full time Executive Director and a part time Director of Communications and Operations and bookkeeper/assistant. Governed by a Board of Directors, all of whom are Alexandria residents with personal and/or professional expertise in various aspects of law, community development, and affordable housing development, finance and asset management, AHDC continues to work toward financial self-sufficiency through development fees and income from its portfolio. For FY2014, AHDC's proposed budget includes approximately \$278,000 in City support. In addition to anticipated program income, AHDC has also begun building a development strategy that includes operating and capital grants from a variety of sources, Board member donations, participation in the annual United Way/CFC workforce giving campaigns and other fundraising.

4.3 Actions to Remove Barriers to Affordable Housing

State Restrictions. The City continues to work toward eliminating barriers to affordable housing development. One of the greatest regulatory barriers to the development of affordable housing may be State restrictions prohibiting the City from requiring mandatory contributions to affordable housing in new developments, except where they are in exchange for bonus density. Currently, with the exception of contributions in exchange for bonus density, all other contributions are voluntary. A new Developer Contribution Work Group was convened in

FY 2011 to revisit the developer's contribution formula and recommend changes to provision of affordable housing in the event of bonus density. The Group's findings are incorporated into the Draft Housing Master Plan which is anticipated to be approved by City Council during spring 2013. The Draft Housing Master Plan identified a number of tools and strategies and some are anticipated to be implemented during FY 2014, including establishing a development fee relief program, enhancing the Home Rehabilitation Loan Program, and maximizing public land for affordable housing.

4.4 Fair Housing Activities

Since 1988, the City has conducted ongoing fair housing testing to determine the presence of discrimination in the local housing market. The testing program uses paid testers posing as potential applicants to contact apartment complexes, real estate firms and mortgage lenders to test for discrimination based on race, familial or disability status, and sexual orientation. The Office of Housing files complaints with the Alexandria Human Rights Office when serious, repetitive problems occur. City staff meets with representatives of the entities tested to discuss less serious differences in treatment discovered during testing.

During City FY 2014, the Office of Housing will conduct fair housing testing for discrimination on one or more of the following bases prohibited by federal or state fair housing laws or the City's Human Rights Ordinance: race, age, marital status, color, national origin, familial status, disability sex, religion, ancestry and sexual orientation. The Office of Housing's budget for the Fair Housing Testing Program in City FY 2014 consists of \$22,034 in CDBG funds.

In City FY 2014, Office of Housing staff will coordinate and present public education programs to improve public awareness and promote compliance with fair housing laws. In addition to a regularly scheduled annual seminar, Office of Housing staff conducts on-site fair housing training for real estate and property management professionals. This training is provided as a free service to businesses operating in the City.

Finally, the City provides fair housing information to tenants and landlords through the free publication *The Alexandria Guide to Landlord-Tenant Laws and Policies*.

4.5 Actions to Evaluate and Reduce Lead-Based Paint

The City's Office of Housing ensures that applicable programs are operated in accordance with HUD's Title X regulations on lead-based paint. All Flexible Homeownership Assistance Program (FHAP) and Neighborhood Stabilization Program (NSP) purchasers receiving federally-funded home purchase loans are provided with a copy of the Environmental Protection Agency pamphlet "Protect Your Family from Lead in Your Home" and must receive a disclosure form from the seller noting any known presence of lead-based paint. Units identified for purchase must be visually inspected for scaling, cracked, peeling or chipped paint by a certified risk assessor or Housing Quality Standard (HQS) inspector trained in visual assessment.

For federally-funded cases in which deteriorated paint surfaces are identified, the City requires that such surfaces be stabilized before the homebuyer moves into the home. Such work must be conducted using safe work practices, and clearance testing must be conducted to determine that the lead hazard activities are complete. Prior to loan closing, and within 15 calendar days of the completion of lead hazard reduction activities, the homebuyer must be notified of the results of the clearance examination in a detailed report.

Assessments are also conducted when painted surfaces are to be disturbed or replaced through the City's Home Rehabilitation Loan Program. All costs associated with soil analysis tests (which must be done by the state) and

the abatement of lead-based paint hazards will be included as part of the client's rehabilitation loan. For this program, the level of assistance being provided determines the actions that need to be taken to meet the requirements of the Title X regulations.

All testing and risk assessments, as well as clearance of any identified lead hazards, are performed by a certified lead-based paint inspector and a certified risk assessor to determine if rehabilitated units are safe for future occupants. At all times during rehabilitation, the City ensures that interim controls and standard treatment practices are followed. These include addressing friction and impact surfaces, creating smooth and cleanable surfaces, encapsulation, removing or covering lead-based paint components, and paint stabilization. The City also follows regulatory requirements regarding abatement and permanently removes lead-based paint hazards, often through paint and component removal and enclosure. In addressing these hazards, the City follows safe work practices for all work to be completed on lead-based paint surfaces.

All initial meetings with the loan applicant and the architect include a discussion of lead-based paint requirements that may result in additional rehabilitation work and/or costs that were not anticipated by the client. If necessary to cover the cost of lead abatement activities, the program's loan limits can be exceeded, and the loan-to-value ratio can go as high as 110% of the home's value.

The Health Department will continue its lead-screening program for children during City FY 2014 at a projected cost of \$6,200 (not including follow-up or case management). An estimated 200 tests will be conducted to determine if the lead level of Alexandria children is above acceptable levels. Children with screening (capillary) levels above 10 µg/dl will have venous blood tested for lead levels. For children determined to have venous blood lead levels above 15 µg/dl, the Health Department will conduct environmental tests using its lead-based paint analyzer on suspect buildings in the City where these children live or play. Children with marked elevations will receive case management for necessary treatment and follow-up.

4.6 Actions to Reduce the Number of Poverty Level Families

The City's strategy regarding assistance to households with incomes below the federal poverty line is generally to support those programs, within available funds, that will help reduce the number of these households by improving their economic status through education, job training and job placement, and other support services. Many of the supportive housing and services for the extremely low- and low-income previously described in this Plan, especially those for homeless and at-risk persons, coincide with this strategy. As noted below, many of the City programs and services are offered in coordination with other public, private and non-profit organizations.

4.7 Developing Institutional Structure

The organizational structure for carrying out the City of Alexandria's affordable and supportive housing strategy is well developed and involves a variety of public and private entities. This established structure is very effective in implementing activities and programs to meet community needs. The City government, public agencies such as ARHA, and the network of private provider agencies which offer housing and/or supportive services in collaboration with public agencies actively pursue opportunities to provide additional resources for particular steps on the continuum of care services.

The Department of Community and Human Service (DCHS). The consolidation of City agencies into the DCHS envisioned a community in which residents enjoy a sense of well-being, safety and self-sufficiency. DCHS is accomplishing this by providing more efficient and cost-effective services along with improved client outcomes and training activities which are coordinated in support of a shared mission.

The Continuum of Care. The Continuum of Care group, which is the City’s Partnership to Prevent and End Homelessness Homeless aka The Partnership, consists of public and private homeless service providers, philanthropic organizations and other interested groups, that work together to develop action steps to end homelessness and prevent a return of homelessness. The Partnership, which is staffed by the Department of Community and Human Services, also promotes self-sufficiency and successful placement in permanent, affordable housing for persons in the City who are homeless or threatened with homelessness. During FY 2014, The Partnership will continue its goals to 1) prevent homelessness by utilizing best practices and effective strategies; 2) coordinate community services efficiently for individuals and families experiencing homelessness; and 3) increase leadership, collaboration and civic engagement.

4.8 Coordination Between Public and Private Housing and Social Service Agencies

Office of Housing staff work in cooperation with staff from the City’s Department of Community and Human Services, in addition to the non-profit organizations that work with these agencies, to address affordable housing and supportive housing needs of the homeless and other persons with special needs.

The Alexandria Council of Human Service Organizations (ACHSO) will continue to operate in FY 2014 with the mission to improve human services through cross sector collaboration to benefit the entire Alexandria community, resulting in an innovative and integrated human services model. The Council provides networking opportunities through quarterly meetings and committees. Members work closely with colleagues from other sectors and fields of interests, creating opportunities for meaningful collaboration. Quarterly meetings also offer professional development through training and in-depth education programs. A membership directory can be found on ACHSO’s Web site at www.actforalexandria.org.

The Alexandria Redevelopment and Housing Authority (ARHA) and City agencies frequently, and informally, coordinate their efforts to serve public housing residents. In addition, the Family Self-Sufficiency Coordinating Group, with representatives from ARHA, City agencies, and community members, coordinates service delivery efforts. The Office of Housing continues to provide support to ARHA’s strategic planning effort. The Strategic Plan will review the agency’s organizational and financial capacity and opportunities to create resident self-sufficiency.

The Office of Housing also works with agencies such as Federal Home Loan Bank to stay abreast of new homeownership funding programs and underwriting requirements that would benefit households of various income levels. Ongoing Foreclosure Prevention Clinics have been sponsored by the Office of Housing and Housing Counseling Services, a HUD-approved housing counseling agency, to provide guidance and counseling to Alexandrians who may be facing foreclosure or who are simply having trouble balancing their monthly expenses. Participants are individually assessed and given the opportunity to schedule a default and delinquency counseling session immediately.

4.9 Fostering of Public Housing Improvements and Resident Initiatives

4.9.1 Public Housing Improvements

ARHA is continuing to invest Public Housing Capital funds to improve those Public Housing developments that are in need of capital improvements, based on the most current Physical Needs Assessment and the amount of funds

granted by HUD to accomplish the necessary rehabilitation. Most of the funds are used in the substantial rehabilitation of vacant units and infrastructure improvement of existing buildings.

During FY 2014, the redevelopment project of James Bland will continue with the construction of Blocks D and F. (See Section 4.2.2.)

4.9.2 ARHA Resident Initiatives

ARHA established its Social Services Division in 1999 to implement structured programs emphasizing education, training, and employment intended to promote self-sufficiency for residents. To support these programs, ARHA seeks federal, state and private grant monies, usually in competition with other public housing authorities, local and state governments and non-profit organizations, as well as in-kind services from local government agencies, community groups, and faith-based organizations. During City FY 2014, ARHA will continue providing limited social services to its residents through the Ruby Tucker Learning (RTL) located in the Hopkins-Tancil Development; and the Family Resource Learning Center (FRLC), temporarily located at Charles Houston Recreation Center, which provides a variety of educational, social, and cultural activities for public housing and Section 8 children of all ages; and Senior Services at the Ladrey High-Rise and Senior Outreach Programs, under which ARHA collaborates with City and private agencies to ensure timely delivery of services such as medical care, meals, clothing, financial management, and access to social services for elderly and disabled ARHA residents. Adult workshops for the FRLC are separately held at ARHA's Samuel Madden Homes, located at 1013 Montgomery Street. This interim arrangement will continue while the James Bland Redevelopment continues redevelopment over the next two years. Efforts are being considered to find a permanent location for this center. General social services provided by City agencies are also available to ARHA residents. FRLC also operates as a Family and Community Engagement Center (FACE) in conjunction with the Alexandria City Public Schools (ACPS).

During City FY 2014, ARHA will continue to promote resident input on ARHA initiatives. It is expected that parents and volunteers from the neighborhood will continue to work closely with the Ruby Tucker Learning Center and the Family Resource Learning Center (FRLC). In addition, it is anticipated that the Residents' Advisory Board, which is comprised of public housing and Section 8 residents elected in an ARHA-wide election, will continue to contribute resident input on the Annual and Five-Year Public Housing Authority Agency Plans required by HUD, and that both the Alexandria Residents Association (ARA) and the Ladrey High-Rise Advisory Board (LHAB) will continue to work with ARHA to address resident needs.

Appendix I

Federal Application and Certification Forms

City FY 2014 CDBG and HOME Budgets

Listing of Proposed City FY 2014 CDBG/HOME-Funded Projects

Application for City FY 2014 (Federal FY 2013) Community Development Block Grant and Home Investment Partnerships Program Fund

Appendix I includes the City's application for Federal Fiscal Year 2013 Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Program funds. These funds will cover the City Fiscal Year 2014, from July 1, 2013 to June 30, 2014. For more than three decades, the City of Alexandria's highest community development, i.e., CDBG, priority has been to provide affordable housing opportunities for its low- and moderate-income citizens. Alexandria's 39th year CDBG and FFY 2013 HOME programs reflect the City's continued commitment to that objective.

From City FY 1976 through City FY 2014, the City has received \$47,774,769 in CDBG funds and has utilized the vast majority of these funds to address housing needs. With the inception of the HOME Program, under which the City has received \$15,181,699 from City FY 1993 through City FY 2014, the City has been able to address additional housing needs.

Together, the CDBG and HOME programs will continue the City's ongoing efforts to provide homeownership opportunities for low- and moderate-income homebuyers, housing rehabilitation assistance to income-eligible homeowners, and transitional housing assistance to homeless families, and otherwise address the housing needs of its low- and moderate-income citizens and neighborhoods. In addition, the City will continue its efforts to identify and eradicate illegal housing discrimination.

As shown in Tables B and C included in this section, the City's total estimated consolidated HUD allocation for Federal FY 2013 is \$1,052,032 including \$678,236 in CDBG funding and \$373,796 in HOME Program funding. The pages following Tables B and C, labeled "Listing of Proposed Projects," provide information on the proposed use of the CDBG and HOME funds, including a description of each proposed activity, funding sources, proposed accomplishments, information as to whether the activity will benefit the homeless or persons with HIV/AIDS, and the location of the activity. The CDBG-funded activities will include a local code number, the regulatory citation for eligible activities under the CDBG Program as well as the national objective citation (the national objective citation is not applicable to HOME Program-funded activities).

Following the Proposed Projects in this section are the CDBG and HOME certifications which are required as a condition of receiving funding under these programs.

Application for Federal Assistance SF-424

*1. Type of Submission:

☐ Preapplication☒ Application☐ Changed/Corrected Application

*2. Type of Application

☒ New☐ Continuation☐ Revision

* If Revision, select appropriate letter(s)

*Other (Specify) _____

*3. Date Received:

05/13/2013

4. Applicant Identifier:

B-13-MC51-0001

5a. Federal Entity Identifier:

*5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*a. Legal Name: City of Alexandria, Virginia

*b. Employer/Taxpayer Identification Number (EIN/TIN):

54-6001103

*c. Organizational DUNS:

07-485-3250

d. Address:*Street 1: 421 King Street, Suite 200

Street 2: _____

*City: Alexandria

County: _____

*State: VA

Province: _____

*Country: USA*Zip / Postal Code 22314**e. Organizational Unit:**

Department Name:

Office of Housing

Division Name:

Administration

f. Name and contact information of person to be contacted on matters involving this application:Prefix: Ms.*First Name: MildrilynMiddle Name: Stephens*Last Name: Davis

Suffix: _____

Title: Director

Organizational Affiliation:

Office of Housing

*Telephone Number: 703-746-4990

Fax Number: 703-838-4309

*Email: mildrilyn.davis@alexandriava.gov

Application for Federal Assistance SF-424***9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

C. City or Township Government

Type of Applicant 3: Select Applicant Type:

C. City or Township Government

*Other (Specify)

10 Name of Federal Agency:*U.S. Department of Housing and Urban Development****11. Catalog of Federal Domestic Assistance Number:**14-218

CFDA Title:

Community Development Block Grant***12 Funding Opportunity Number:**N/A

*Title:

13. Competition Identification Number:N/A

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):**City of Alexandria, Virginia*****15. Descriptive Title of Applicant's Project:**

Proposed Use of Federal FY 2013 Community Development Block Grant Program Funds

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

*a. Applicant: 8th

*b. Program/Project: 8th

17. Proposed Project:

*a. Start Date: 07/01/2013

*b. End Date: 06/30/2014

18. Estimated Funding (\$):

*a. Federal	<u>678,236</u>
*b. Applicant	<u> </u>
*c. State	<u> </u>
*d. Local	<u> </u>
*e. Other	<u>585,069</u>
*f. Program Income	<u>150,000</u>
*g. TOTAL	<u>1,413,305</u>

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on _____
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E. O. 12372

***20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

☐ Yes ☒ No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: Mr. *First Name: Mark

Middle Name: B.

*Last Name: Jinks

Suffix:

*Title: Mark B. Jinks, Deputy City Manager, for Rashad M. Young, City Manager

*Telephone Number: 703-746-4300

Fax Number: 703-838-6343

* Email: Mark.Jinks@alexandriava.gov

*Signature of Authorized Representative:

*Date Signed:

Application for Federal Assistance SF-424

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

Application for Federal Assistance SF-424

*1. Type of Submission:

☐ Preapplication☒ Application☐ Changed/Corrected Application

*2. Type of Application

☒ New☐ Continuation☐ Revision

* If Revision, select appropriate letter(s)

*Other (Specify)

3. Date Received:

May 13, 2013

4. Applicant Identifier:

M-13-MC54-0501

5a. Federal Entity Identifier:

*5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*a. Legal Name: City of Alexandria, Virginia

*b. Employer/Taxpayer Identification Number (EIN/TIN):

54-6001103

*c. Organizational DUNS:

07-485-3250

d. Address:

*Street 1: 421 King Street, Suite 200

Street 2: _____

*City: Alexandria

County: _____

*State: VA

Province: _____

*Country: USA

*Zip / Postal Code 22314

e. Organizational Unit:

Department Name:

Office of Housing

Division Name:

Administration

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Ms.. *First Name: Mildrilyn

Middle Name: Stephens

*Last Name: Davis

Suffix: _____

Title: Director

Organizational Affiliation:

Office of Housing

*Telephone Number: 703-746-4990

Fax Number: 703-706-3904

*Email: mildrilyn.davis@alexandriava.gov

Application for Federal Assistance SF-424***9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

C. City or Township Government

Type of Applicant 3: Select Applicant Type:

C. City or Township Government

*Other (Specify)

10 Name of Federal Agency:*U.S. Department of Housing and Urban Development****11. Catalog of Federal Domestic Assistance Number:**14-239

CFDA Title:

Home Investment Partnerships (HOME) Program***12 Funding Opportunity Number:**N/A

*Title:

13. Competition Identification Number:N/A

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):**City of Alexandria, Virginia*****15. Descriptive Title of Applicant's Project:**

Proposed Use of Federal FY 2013 Home Investment Partnerships (HOME) Program Funds

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

*a. Applicant: 8th

*b. Program/Project: 8th

17. Proposed Project:

*a. Start Date: 07/01/2013

*b. End Date: 06/30/2014

18. Estimated Funding (\$):

*a. Federal	<u>373,796</u>
*b. Applicant	<u> </u>
*c. State	<u> </u>
*d. Local	<u> </u>
*e. Other	<u>28,089</u>
*f. Program Income	<u>72,448</u>
*g. TOTAL	<u>474,333</u>

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on _____
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E. O. 12372

***20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

☐ Yes ☒ No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: Mr. *First Name: Mark

Middle Name: B.

*Last Name: Jinks

Suffix:

*Title: Mark Jinks, Deputy City Manager, for Rashad M. Young, City Manager

*Telephone Number: 703-746-4300

Fax Number: 703-838-6343

* Email: Mark.Jinks@alexandriava.gov

*Signature of Authorized Representative:

*Date Signed:

Application for Federal Assistance SF-424***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

Specific HOME Program Requirements

Other Forms of Investment

The Consolidated Plan requires that the City describe other forms of investment proposed for use of HOME Program funds that are not included in the HOME Program regulations. The regulations include the following eligible forms of assistance: equity investments; interest-bearing loans or advances; non-interest bearing loans for advances; interest subsidies; deferred payment loans; and grants. The City does not plan to utilize any other additional forms of investment that are not included in the HOME Program regulations.

Definition of Modest Housing for HOME-Assisted Ownership Units

To comply with the Home Program requirement that HOME-assisted ownership housing units qualify as affordable housing (i.e., that a unit's value does not exceed 95% of the median purchase price for single-family housing in the area), the City is required to define "modest housing" and describe the procedures to be used to determine that HOME-assisted ownership units fall within that definition.

As allowed by the HOME regulations for activities involving homeownership housing, the City will qualify a unit as modest housing for HOME purposes if the value of the unit falls within the Single Family Mortgage Limits under Section 203(b) of the National Housing Act (currently \$271,050 for a one-family home). When the HOME-funded activity involves homebuyer assistance, the City will utilize an appraisal to determine the property value of the assisted housing unit. When the activity involves rehabilitation of an owner-occupied housing unit, the City will generally utilize the property tax assessment to determine value. However, if the owner's equity is inadequate to secure the City's loan, the City may order an after-rehabilitation appraisal to establish whether or not the loan-to-value ratio will be acceptable upon completion of the rehabilitation.

Recapture Provisions

The City will provide home purchase assistance in the form of no interest, deferred payment, second trust loans up to the Homeownership Assistance Program's maximum loan limit (currently \$50,000). The sale of all HOME-assisted properties during the required affordability period will be governed by the recapture guidelines below which have been previously approved by HUD:

- i. The City's HOME-funded loan shall be repaid in full from the net proceeds of the sale of any HOME-assisted property. If the net proceeds are less than the full amount of the HOME subsidy, the borrower shall pay the net proceeds available to the City.
- ii. For sale of all HOME-assisted properties occurring in the first five years following HOME-assisted purchase, an anti-speculation surcharge will be assessed equal to 25 percent of the loan value in the first year and decreasing by 5 percent in each subsequent year. The applicable surcharge, in combination with the loan repayment, shall not exceed the net proceeds of the sale. The City reserves the right to waive the surcharge in cases where potential speculation is not a factor (e.g., limited equity cooperatives).
- iii. Funds repaid to the City from the sales of HOME-assisted properties shall be used to assist other first-time homebuyers.

CDBG and HOME Requirements

Monitoring of CDBG- and HOME-Funded Programs

To evaluate progress and to ensure compliance with CDBG and/or HOME requirements, as well as other federal guidelines, the City will conduct site visits with subrecipients to review program files and financial records.

Standards and Procedures that will be used to Monitor Activities and Ensure Long-term Compliance with Program Requirements

The City's Office of Housing will be the lead entity for ensuring that progress is made towards the goals and priorities established in the Action Plan. The performance measurement (for objectives and outcomes measures) as reflected in the Executive Summary will be used as performance targets. The City will allow for ongoing tracking of activities and programs through regular reporting of current and planned activities.

The City's Office of Housing will also track progress through compilation of data and information that will be used for the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER will include information regarding the use of federal, state, local and private funds used to provide affordable housing, support services for low-to-moderate income families; resources expended; persons/households assisted; characteristics of persons or households, racial/ethnic characteristics, summary of achievements, and if applicable, the reasons for lack of progress in particular areas or programs.

The Office of Housing is responsible for seeing that CDBG- and HOME-funded programs and projects are administered in a manner consistent with program regulations. Most of the activities proposed for funding under the FY 2014 CDBG and HOME Program will be carried out by the City's Office of Housing or its Department of Community and Human Services. Any subrecipients who utilize CDBG or HOME funds will be subject to the requirements of a grant or loan agreement with the City, and will be required to submit reports to the City on a regular basis. Housing staff will also conduct on-site monitoring to determine if the subrecipients are in compliance with program requirements, and when appropriate, will notify subrecipients of any corrective actions that may be needed.

Affirmative Marketing of HOME Projects and Programs

The City relies on a variety of approaches to ensure affirmative marketing of HOME-funded (in full or in part) loan activities including the Flexible Homeownership Assistance Program (FHAP) and Home Rehabilitation Loan Program (HRLP).

FHAP is marketed primarily to Housing Choice Voucher holders and participants in the Alexandria Redevelopment and Housing Authority's Family Self-Sufficiency Program. Through the resale of Affordable Set-aside Sales Units, FHAP is marketed to potential homebuyers with incomes up to the area median income who live or work in the City of Alexandria. Outreach is conducted by distributing brochures at the Office of Housing, on the Office of Housing's website page within the City's website, the City's eNews email alert service, and at events such as new employee orientations and staff meetings. The City also provides information to potential Alexandrian homebuyers at the Northern Virginia Housing Opportunities Expo, held annually throughout Northern Virginia. This event showcases both regional and local homeownership and rental opportunities for low and moderate income households and will feature exhibitors and local government representatives throughout the Northern Virginia area who can provide information on various programs.

In publicizing the Northern Virginia Housing Opportunities Expo, letters will be sent to civic associations, religious institutions, and public and private employers. The Expo will also be publicized through a notice on the local cable access television station, on the City's website at alexandriava.gov and through newspaper advertisements.

Participants in the Expo will be provided with a variety of information, in English and Spanish, on the homebuying process, affordable housing opportunities, and affordable financing.

To increase the participation of persons with physical and sensory disabilities in City homeownership programs, Northern Virginia Housing Opportunities Expo is being held in an accessible location. Brochures describing the Expo will include a statement that on-site assistance and special arrangements are available to individuals with disabilities with advance notice.

City staff coordinates with the Department of Community and Human Services staff to provide an overview of the City's homeownership and home modification programs and to request assistance in conducting outreach to the elderly population on the availability of these services. The City also regularly conducts home purchase education and community-wide and target outreach, which includes households with children, government and school employees and language minority populations, through attendance at English as a Second Language (ESL) classes and at community events such as the Department of Community and Human Service's Multicultural Outreach Fair, the Arlandria National Night Out, and the Arlandria Community Hispanic Heritage Festival.

The City has also partnered with the Alexandria Redevelopment and Housing Authority (ARHA) and Shiloh Federal Credit Union to reach very low-income households currently residing in public housing or participating in the Section 8 Housing Choice Voucher program who are interested in pursuing homeownership. This partnership includes efforts to assist Section 8 voucher holders, those participating in an Individual Development Account (IDA) program, as well as in ARHA's Family Self-Sufficiency (FSS) program.

The Home Rehabilitation Loan Program (HRLP) is marketed through selected mailings of program brochures to households in census tracts in the City where sizeable numbers of eligible households are believed to reside. During FY 2013, an extensive mailing of program brochures was conducted to households throughout the City, as well as those who were eligible to participate in the Real Estate Tax Relief and Assistance Program for the Elderly and Persons with Disabilities. In addition, the City continues to conduct targeted marketing within neighborhoods where home rehabilitation projects are being implemented. Outreach to civic organizations and to agencies serving elderly and low-income City residents, as well as coordinated outreach with the City Departments of Code Enforcement and Planning and Zoning will continue.

Efforts to Utilize Minority- and Women-Owned Businesses

As part of the City's participation in the CDBG and HOME Programs, outreach efforts to recruit and hire minority- and women-owned businesses will include the following:

1. Obtaining lists of minority and female contractors from the following agencies/ organizations:

- < Licensing Board of the State of Virginia;
- < Virginia Department of Minority Business Enterprise;
- < Virginia Regional Minority Supplier Development Council;
- < The Minority Business Development Center, District Office;
- < Community Development Block Grant programs in the Metropolitan Washington Area;

- < Minority and Women Business Development Trade Associations; and
- < Purchasing Division of the City;

2. Making routine mailings to contractors to solicit applications from minority contractors. This has been very effective in past minority and women recruiting efforts; and

3. Involving the City's Purchasing Division in our efforts to attract minority contractors. As a result of ongoing efforts by the Office of Housing to recruit minority and women contractors, the City's Home Rehabilitation Loan Program contractor list is comprised of 19 contractors, 6 (32%) of whom are minorities males, including 2 Hispanic, 2 Asians, 1 African American, and 1 Middle Eastern. This list will be used, where appropriate, in selecting contractors for HOME-funded activities.

The City has a policy, implemented by the City's Purchasing Agent, to increase opportunities for participation of small minority and women-owned firms in all aspects of procurement. Efforts made to implement the policy include education and outreach to inform potential firms of the City's procurement policies and developing solicitation lists that include qualified small and minority businesses. This written policy is included in the City's "Vendor Guide to Conducting Business with the City of Alexandria." The policy encompasses the Request for Proposal process used to obtain services needed to operate the City's housing programs, especially appraisal and legal services.

The Commonwealth of Virginia selects financial institutions throughout the state to process applications for below market, first trust financing for first-time homebuyers. The City works with agents of these institutions to obtain mortgage financing for participants in the Flexible Homeownership Assistance Program, which provide down payment, closing cost, and principal write-down assistance. The state seeks out minority-owned financial institutions where they are available, but they are not aware of any in the Northern Virginia area.

In addition, the City makes available the "Guide to Establishing a Small Business," which is published by the Alexandria Chamber of Commerce and the Small and Minority Business Task Force. The Guide is a business resource directory, which contains information on starting a business in Alexandria, City procurement procedures, business education resources, and on how to access City departments.

CDBG and HOME Program Certifications

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing: The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan: It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME Programs.

Drug Free Workplace: It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about:
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will:
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through the implementation of paragraphs 1, 2, 3, 4, 5, and 6.

Anti-Lobbying: To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraphs 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction: The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with the Plan: The housing activities to be undertaken with CDBG, HOME, ESG and HOPWA funds are consistent with the strategic plan.

Section 3: It will comply with Section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official,

Mark B. Jinks

Date

Mark B. Jinks, Deputy City Manager, for Rashad M. Young, City Manager

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation: It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan: Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 Part 570.)

Following a Plan: It is following a current Consolidated Plan that has been approved by HUD.

Use of Funds: It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities in which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community, and other financial resources are not available;

2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2013, 2014 and 2015 (a period specified by the grantee consisting of one, two, or three specific consecutive federal program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate income (not low income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force: It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination Laws: The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint: Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R.

Compliance with Laws: It will comply with applicable laws.

Signature/Authorized Official,

Mark B. Jinks

Date

Mark B. Jinks, Deputy City Manager, for Rashad M. Young, City Manger
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance: If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs: It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

Appropriate Financial Assistance: Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official,

Mark B. Jinks

Date

Mark B. Jinks, Deputy City Manager, for Rashad M. Young, City Manager
Title

APPENDIX TO CERTIFICATIONS
INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Office of Housing:

421 King Street, Suite 200
 Alexandria, Virginia 22314

Department of Community and Human Services:

2525 Mt. Vernon Avenue
 Alexandria, Virginia 22305

Check ____ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are not on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Table B
Community Development Block Grant (CDBG) 39th Year Proposed Budget

PROGRAM	Projected 38th Year Grant	Carryover Funds	Anticipated Unbudgeted Program Income*	Total Funds Available	Percent of Budget
CDBG Program Administration (OH)	\$128,295			\$128,295	9.1%
Submissions & Applications for Federal Program/Public Information (OH)	\$5,030			\$5,030	0.4%
Fair Housing Testing (OH)	\$12,034	\$10,000		\$22,034	1.6%
Homeownership Assistance Program** (OH)			\$25,000	\$25,000	1.8%
Home Rehabilitation Loan Program** (OH)	\$403,377	\$575,069	\$125,000	\$1,103,446	78.1%
Rental Accessibility Modification Program** (OH)	\$57,500			\$57,500	4.1%
Eviction Assistance & Furniture Storage** (DCHS)	\$0			\$0	0.1%
Transitional Assistance Program** (DCHS)	\$52,000			\$52,000	3.7%
Winter Shelter** (DCHS)	\$20,000			\$20,000	1.4%
TOTALS	\$678,236	\$585,069	\$150,000	\$1,413,305	100.0%

* These monies are unscheduled and cannot be predicted with certainty. They are not included in City's budget until they are received.

** These programs benefit low- and moderate-income persons. Funds for these programs constitute 100% of the non-administrative program budget. General administrative costs are presumed to benefit low- and moderate-income persons in the same proportion.

OH-Office of Housing

DCHS – Depart of Community and Human Services

Table C
Federal FY 2013 Home Investment Partnerships (HOME) Program Proposed Budget
July 1, 2013 – June 30, 2014

PROGRAM	Projected FFY 2013 Grant	Carryover Funds	City General Fund	Housing Trust Fund Match	Anticipated Unbudgeted Program Income*	Total Available Budget	Percent of Budget
HOME Administration	\$34,816					\$34,816	6.4%
HOME Homeownership	\$0				\$36,000	\$36,000	6.6%
HOME Housing Development Assistance	\$338,980		\$28,089	\$71,073	\$36,448	\$474,590	87.0%
TOTAL	\$373,796	\$0	\$28,089	\$71,073	\$72,448	\$545,406	100.0%

*These monies are unscheduled and cannot be predicted with certainty. They are not included in City's budget until they are received.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **City of Alexandria**

Priority Need
Planning and Administration

Project Title
CDBG Program Administration

Project Description

General management, oversight, and coordination of all CDBG program-funded activities and programs.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Citywide

(Street Address):

(City, State, Zip Code): Alexandria, VA 22314

Objective Number N/A	Project ID 1
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2013	Completion Date (mm/dd/yyyy) 6/30/2014
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$128,295
ESG	
HOME	
HOPWA	
Total Formula	\$128,295
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$128,295

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Alexandria

Priority Need
Planning and Administration

Project Title
HOME Program Administration

Project Description

General management, oversight, and coordination of all HOME program-funded activities and programs.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Citywide

(Street Address):

(City, State, Zip Code): Alexandria, VA 22314

Objective Number N/A	Project ID 2
HUD Matrix Code 21H	CDBG Citation N/A
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2013	Completion Date (mm/dd/yyyy) 6/30/2014
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$34,816
HOPWA	.....
Total Formula	\$34,816
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$34,816

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Alexandria

Priority Need
Planning and Administration

Project Title
Submission and Applications for Federal Programs

Project Description
Funding for the preparation and submittal of funding applications for required federal reports and plans.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
(Street Address): 421 King Street, Suite 200
(City, State, Zip Code): Alexandria, VA 22314

Objective Number N/A	Project ID 3
HUD Matrix Code 21E	CDBG Citation 570.206
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2013	Completion Date (mm/dd/yyyy) 6/30/2014
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$5,030
ESG	
HOME	
HOPWA	
Total Formula	\$5,030
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$5,030

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Alexandria

Priority Need

Planning and Administration

Project Title

Fair Housing Testing Program

Project Description

This program will fund the testing of rental properties and realtors in the City to identify any discriminatory practices in the rental and sales housing market.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Citywide

(Street Address):

(City, State, Zip Code): Alexandria, VA 22314

Objective Number N/A	Project ID 4
HUD Matrix Code 21D	CDBG Citation 570.206
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2013	Completion Date (mm/dd/yyyy) 6/30/2014
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$12,034
ESG	
HOME	
HOPWA	
Total Formula	\$12,034
Prior Year Funds	\$10,000
Assisted Housing	
PHA	
Other Funding	
Total	\$22,034

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Alexandria

Priority Need

Owner Housing

Project Title

Home Rehabilitation Loan Program

Project Description

Eligible households may receive zero-interest, deferred payment rehabilitation loans to cover construction costs up to \$90,000. All loans must be repaid in full in 99 years; however, loans become immediately due and payable if the property is sold or transferred during this period of time.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Citywide

(Street Address):

(City, State, Zip Code): Alexandria, VA 22314

Objective Number 5	Project ID 5
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2013	Completion Date (mm/dd/yyyy) 6/30/2014
Performance Indicator Housing Units	Annual Units 9
Local ID	Units Upon Completion 9

Funding Sources:

CDBG	\$ 403,377
ESG	
HOME	
HOPWA	
Total Formula	\$ 403,377
Prior Year Funds	\$ 575,069
Assisted Housing	
PHA	
Other Funding (PI)	\$ 125,000
Total	\$ 1,103,446

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Alexandria

Priority Need

Owner

Project Title

Flexible Homeownership Assistance Program

Project Description

Provides assistance for the purchase of previously assisted resale-restricted units and for special projects through deferred-payment second trust loans for downpayment and closing cost assistance to eligible first-time homebuyer.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Citywide

(Street Address):

(City, State, Zip Code): Alexandria, VA 22314

Objective Number 1	Project ID 6
HUD Matrix Code 13	CDBG Citation 570.201(n)
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2013	Completion Date (mm/dd/yyyy) 6/30/2014
Performance Indicator Households	Annual Units 2
Local ID	Units Upon Completion 2

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding (PI)	\$61,000
Total	\$61,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Alexandria

Priority Need

Owner

Project Title

Rebuilding Together Alexandria Neighborhood Stabilization Program

Project Description

Provide funding to Rebuilding Together Alexandria (RTA) to acquire and rehabilitate housing units under the Neighborhood Stabilization Program (NSP) using CDBG and HOME program funding. Based on delivery and transaction costs of \$19,563 per unit, the proposed \$500,000 HOME allocation will serve 2 initial households with an additional 2 households to be served through the \$500,000 in CDBG funding. Revolving funds and other resources within the program are projected to serve up to 22 additional households over time.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Citywide

(Street Address):

(City, State, Zip Code): Alexandria, VA 22314

Objective Number DH-2(1)	Project ID 13
HUD Matrix Code 14G	CDBG Citation 24 CFR 570.202 (b) (1) 24 CFR 570.201 (n)
Type of Recipient Local government	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 6/30/2014
Performance Indicator Households	Annual Units 2
Local ID	Units Upon Completion 2

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	TBD
Assisted Housing	.....
PHA	.....
Other Funding (PI)	.....
Total	TBD

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Alexandria

Priority Need

Homeless

Project Title

Transitional Assistance Program

Project Description

This program provides financial assistance to homeless and overcrowded low-income households who need an affordable residence in order to make the transition from emergency shelter to self-sufficiency. Assistance is provided in the form of one-half of the security deposit and one-half of the rent for up to three months. A member of the household must be employed and must earn enough money to qualify to rent an apartment. The program is administered by the Department of Community and Human Services.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Citywide

(Street Address):

(City, State, Zip Code): Alexandria, VA 22314

Objective Number 5	Project ID 8
HUD Matrix Code 5	CDBG Citation 570.201(e)
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2013	Completion Date (mm/dd/yyyy) 6/30/2014
Performance Indicator Households	Annual Units 30
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	\$52,000
ESG	
HOME	
HOPWA	
Total Formula	\$52,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$52,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Alexandria

Priority Need

Homeless

Project Title

Winter Shelter

Project Description

The Winter Overflow Shelter program is coordinated by Carpenter's Shelter and serves up to 76 homeless single adults and families a night. The funds will cover the following expenses: salary and fringe benefits of monitors, supplies, food, coats, linen, utilities, transportation, and maintenance. The goal of the Alexandria Winter Overflow Shelter is to provide safe and dignified shelter and services to homeless persons unwilling to adjust to a structured case-management program during a time of year when living outdoors presents serious health hazard through exposure.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Citywide

(Street Address):

(City, State, Zip Code): Alexandria, VA 22314

Objective Number 2	Project ID 9
HUD Matrix Code 5	CDBG Citation 570.201(e)
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2012	Completion Date (mm/dd/yyyy) 6/30/2013
Performance Indicator Persons	Annual Units 250
Local ID	Units Upon Completion 250

Funding Sources:

CDBG	\$20,000
ESG	
HOME	
HOPWA	
Total Formula	\$20,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$20,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Alexandria

Priority Need

Special Needs

Project Title

Rental Accessibility Modification Program

Project Description

This program provides grant for accessibility modifications to rental units for tenants with disabilities. For cases in which the landlord requests that the unit be returned to its non-accessible state after the disabled tenant moves out, an appropriate source of non-federal funding will be identified.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Citywide

(Street Address):

(City, State, Zip Code): Alexandria, VA 22314

Objective Number 2	Project ID 10
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 7/1/2013	Completion Date (mm/dd/yyyy) 6/30/2014
Performance Indicator Housing units	Annual Units 1
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$57,500
ESG	
HOME	
HOPWA	
Total Formula	\$57,500
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$57,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Alexandria

Priority Need
Rental Housing

Project Title
HOME Housing Development Assistance

Project Description

HOME monies, along with City General Funds and monies from the City's Housing Trust Fund, will be combined to create a Housing Opportunities Fund, which will support the development of affordable sales and rental housing. Funds will be provided to non-profit and for-profit developers for use in approved acquisition, rehabilitation, pre-development, development, and construction activities.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Citywide

(Street Address):

(City, State, Zip Code): Alexandria, VA 22314

Objective Number 4	Project ID 11
HUD Matrix Code 12	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 7/01/2013	Completion Date (mm/dd/yyyy) 6/30/2014
Performance Indicator Housing units	Annual Units TBD
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$338,980
HOPWA	.....
Total Formula	\$338,980
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$135,650
Total	\$479,630

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

As part of the Consolidated Plan, HUD requires that priority levels be assigned to housing and homeless services activities and needs groups according to the following HUD definitions:

high priority - activities to address this need will be funded by the locality during the five- year Consolidated Plan period.

medium priority - if funds are available, activities to address this need may be funded by the locality during the five-year Consolidated Plan period. Also, the locality will take other actions to help other entities locate other sources of funds.

low priority - the locality will not fund activities to address this need during the five-year Consolidated Plan period; however, the locality will consider certifications of consistency for other entities' applications for federal assistance.

The priority levels assigned by the City in its FY 2011-2015 Consolidated Plan to the different housing and homeless services activities and needs groups are identified in the Consolidated Plan. These levels reflect the City's decision to assign a high priority level to those activities for which there existed a clear indication that funding would be allocated during the current five-year Consolidated Plan term. For activities where funding was uncertain due to fiscal constraints, dependence on competitive grant programs or other circumstances, a relative priority of medium or low was established based on the needs of the group to be served, and the likelihood of funding being provided by the City (as opposed to other entities).

It should be noted that these priority levels do not necessarily reflect the need level that may exist in the community as determined by the City's analysis of Census data, existing and projected market conditions, and public input.

Appendix II

HUD Tables

1-C: Summary of Specific Homeless/Special Needs Objectives

2-C: Summary of Specific Housing/Community Development Objectives

HUD Table 1C and 2C
Summary of Specific Housing/Community Development Objectives

Obj #	Specific Objectives	Sources of Funds	City FY Year	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Homeless Objectives							
1 Emergency Shelter	Continue to provide beds for emergency shelter.	ESG, SSG, CDBG, City, and Private Funds	2011 2012 2013 2014 2015 5-Year Goal	Beds Beds Beds Beds	Annual: 178 Annual: 159 Annual: 145 Annual: 162 Annually: 178	176 176	DH-1 SL-1
2 Winter Shelter	Continue to provide beds for Winter Shelter.	ESG, City, CDBG and Private	2011 2012 2013 2014 2015 5-Year Goal	Beds Beds Beds Beds	Annual: 67 Annual: 67 Annual: 67 Annual: 67 Annually: 67	67 67	DH-1 SL-1
3 Transitional Housing	Continue to provide five transitional housing programs.	ESG, SSG; State; Private; and Client Fees	2011 2012 2013 2014 2015 5-Year Goal	Units Units Units Units	Annual: 39 Annual: 35 Annual: 35 Annual: 36 Annually: 35	36 36	DH-1 SL-2
4 Specialized Transitional-Permanent Housing	Provide 21 facility-based transitional/permanent housing units per year.	Federal Substance Abuse Block Grant; General Fund; State; Client Fees	2011 2012 2013 2014 2015 5-Year Goal	Units Units Units Units	Annual: 21 Annual: 21 Annual: 21 Annual: 20 Annually: 21	21 21	DH-1 SL-2
5 Safe Haven	Continue to provide permanent supportive housing for the chronic homeless.	Federal and City Funds	2011 2012 2013 2014 2015 5-Year Goal	Beds Beds Beds Beds	Annual: 12 Annual: 12 Annual: 12 Annual: 12 Annually: 12	12 12	DH-1 SL-1 SL-2
6 Transitional Assistance Program	Provide 60 homeless households residing in shelters or overcrowded situations with budget/housing counseling and emergency housing payments to move into affordable housing	CDBG	2011 2012 2013 2014 2015 5-Year Goal	HH Assisted HH Assisted HH Assisted HH Assisted	Annual: 60 Annual: 40 Annual: 30 Annual: 30 300	33 33	DH-1 SL-1
7 Eviction Storage Program	Provide for the transportation and up to 60 days storage of possessions of 50 households that are about to be evicted and that lack a suitable place to store such items	CDBG	2011 2012 2013 2014 2015 5-Year Goal	HH Assisted HH Assisted HH Assisted HH Assisted	Annual: 50 Annual: 45 Annual: 0 Annual: 0 280	85 34	DH-1 SL-1

HUS Table 1C and 2C
Summary of Specific Housing/Community Development Objectives continued...

Obj #	Specific Objectives	Sources of Funds	City FY Year	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Special Needs Objectives							
1 Real Property Tax Relief	Relieve the housing cost burden for income-eligible elderly and/or disabled homeowners per year	General Fund	2011 2012 2013 2014 2015 5-Year Goal	HH Assisted HH Assisted HH Assisted HH Assisted	Annual: 1,510 Annual: 1,282 Annual: 1,222 Annual: 1,324 Annually: 1,510	1,200 1,302	DH-2
2 RAMP	Support accessibility modifications in existing privately-owned rental housing units occupied by disabled renters with incomes at or below HUD's moderate-income limits.	CDBG and HTF	2011 2012 2013 2014 2015 5-Year Goal	HH Assisted HH Assisted HH Assisted HH Assisted	Annual: 3 Annual: 4 Annual: 1 Annual: 3 15	0 3	DH-1 DH-2 SL-1 SL-2
3 Rent Relief	Relieve the housing cost burden for income eligible and/or disabled renters.	General Fund	2011 2012 2013 2014 2015 5-Year Goal	HH Assisted HH Assisted HH Assisted HH Assisted	Annual: 80 Annual: 80 Annual: 101 Annual: 75 Annually: 80	101 99	DH-2
4 Mental Health Group Homes/ Supervised Apartments	Continue to provide housing for persons with mental illnesses, intellectual disabilities or substance abuse problems	Federal, State, and City Fund	2011 2012 2013 2014 2015 5-Year Goal	Units Units Units Units	Annual: 41 Annual: 41 Annual: 41 Annual: 42 Annually: 41	41 41	
5 Assisted Living Facility	Develop or support the development of an assisted living facility which can accommodate elderly persons with incomes at or below HUD's moderate income limits	General Fund	2011 2012 2013 2014 2015 5-Year Goal	Facility Facility Facility Facility	Annual: N/A Annual: N/A Annual: N/A Annual: N/A One Facility	N/A N/A	

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

HUD Table 1C and 2C
Summary of Specific Housing/Community Development Objectives continued...

Specific Objective		Source of Funds	City FY Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Rental - Decent Housing with Purpose of New or Improved Affordability (DH-2)							
1 DH-2 Public Housing	Preserve and maintain the existing supply of 1,150 public housing and replacement public housing units for households at or below HUD's moderate-income limits.	Public Housing	2011	Units	1,150	1,150	%
			2012	Units	1,150	1,150	%
			2013	Units	1,150		%
			2014	Units	1,150		%
			2015				%
			FIVE- YEAR GOAL		1,150 (annually)		%
2 DH-2 Privately-Owned	Subject to the availability of resources, preserve and maintain the existing supply of privately-owned rental units with project-based assistance available to households at or below HUD's moderate-income limits.	Federal, State, Local, and Private	2011	Units	2,542	2,560	%
			2012	Units	2,560	2,560	%
			2013	Units	2,566		%
			2014	Units	2,566		%
			2015				%
			FIVE-YEAR GOAL		2,542 (annually)		%
3 DH-2 Section 8 Housing Choice Vouchers	Provide 1,906 tenant-based rental-housing subsidies to households that are at or below HUD's moderate-income limits.	Housing Choice Vouchers	2011	Units	1,906	1,597	%
			2012	Units	1,450	1,550	%
			2013	Units	1,450		%
			2014	Units	1,550		%
			2015				%
			FIVE-YEAR GOAL		1,906 (annually)		%
4 DH-2 Affordable Rental Initiative	Develop/preserve rental housing units affordable to households at or below the limit used for the Low Income Housing Tax Credit Program of 60% of area median income through new development or preservation of existing affordable market rate rental housing.	Federal, State, Local, Private, and Developer Contribution	2011	Units	20	52	%
			2012	Units	20	176	%
			2013	Units	56		%
			2014	Units	40		%
			2015				%
			FIVE-YEAR GOAL		100		%

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

HUD Table 1C and 2C
Summary of Specific Housing/Community Development Objectives continued...

Specific Objective		Source of Funds	City FY Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Continue...Rental - Decent Housing with Purpose of New or Improved Affordability (DH-2)							
5 DH-2 Affordable Rental Set Aside	Secure affordable rental units in new developments.	Developer Contribution	2011	Units	10	0	%
			2012	Units	6	0	%
			2013	Units	6		%
			2014	Units	0		%
			2015				%
			FIVE-YEAR GOAL			50	
Owner Housing - Decent Housing with Purpose of Affordability (DH-2) and/or Suitable Living (DH-3)							
1 DH-2 HAP Replaced with FHAP in City FY2013	Provide financial assistance to households meeting income and other eligibility criteria to secure ownership housing.	HOME and CDBG	2011	Units	30	28	%
			2012	Units	18	30	%
			2013	Units	2		%
			2014	Units	2		%
			2015				%
			FIVE- YEAR GOAL			150	
2 DH-2 MIHP only for FY 2013 MIHP and EHIP Program were eliminated in City FY 2014 due to funding	Provide financial assistance to households meeting income and other eligibility criteria to secure ownership housing.	Housing Trust Fund	2011	Units	4	6	%
			2012	Units	27	10	%
			2013	Units	6		%
			2014	Units	0		%
			2015				%
			FIVE- YEAR GOAL			20	
3 DH-2 Counseling/ Fair Eliminated in FY 2013 due to funding	Educate prospective low- and moderate-income homebuyers on the home purchase process.	Housing Trust Fund	2011	Households	300	156	%
			2012	Households	150	151	%
			2013	Households	0		%
			2014	Households	0		%
			2015				%
			FIVE- YEAR GOAL			1,500	
4 DH-2 DH-3 Homeownership Set Aside	Secure affordable ownership units in new developments.	Developer Contribution	2011	Units	5	0	%
			2012	Units	0	0	%
			2013	Units	0		%
			2014	Units	0		%
			2015				%
			FIVE- YEAR GOAL			25	
5 DH-2 DH-3 Home Rehabilitation	Provide no-interest rehabilitation loans to homeowner households with incomes at or below HUD’s moderate-income limits	CDBG and HOME	2011	Units	10	7	%
			2012	Units	9	9	%
			2013	Units	9		%
			2014	Units	9		%
			2015				%
			FIVE- YEAR GOAL			50	
6 DH-2 Rebuilding Together Alexandria	Improve living conditions for elderly homeowners with incomes at or below HUD’s moderate-income limits occupying ownership units with physical defects and/or that are in need of accessibility modifications.	Housing Trust Fund and Private Funds	2011	Households Served	70	86	%
			2012	Households Served	95	85	%
			2013	Households Served	125		%
			2014	Households Served	125		%
			2015				%
			FIVE- YEAR GOAL			350	

HUD Table 1C and 2C
Summary of Specific Housing/ Community Development Objectives continued...

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Community Development - Suitable Living Environment with Purpose of Sustainability (SL-3)							
1 SL-3 City Code	The City’s Code Enforcement Bureau undertakes aggressive monitoring of properties throughout the City for compliance with building, fire and maintenance code.	City General Fund	2011	Properties	1	0	%
			2012	Properties	1	1	%
			2013	Properties	1		%
			2014	Properties	1		%
			2015				%
		FIVE-YEAR GOAL		5		%	
Infrastructure - Suitable Living Environment with Purpose of Sustainability (SL-3)							
1 SL-3 T&ES	Improve pedestrian safety and provide better service at street crossings by providing countdown timers, accessible pedestrian signals and reducing vehicular phases to provide pedestrian intervals long enough for children, older adults and persons with disabilities. Pedestrian safety features shall be used at all signals to provide a better separation between vehicles and pedestrians.	City General Fund	2011	Intersections in eligible areas (area benefits)	n/a	n/a	%
			2012		n/a	n/a	%
			2013		n/a		%
			2014		n/a		%
			2015				%
		FIVE-YEAR GOAL		n/a		%	
Public Facilities - Economic Opportunity with Purpose of Sustainability (EO-3)							
1 EO-3 Parks and Rec.	Provide recreational and cultural programming to residents in areas of the City with high concentrations of households with incomes at or below HUD’s moderate-income limits through the operation of three recreation centers	City General Fund	2011	Facilities	3(A)	3(A)	%
			2012	Facilities	3(A)	3(A)	%
			2013	Facilities	3(A)		%
			2014	Facilities	3(A)		%
			2015				%
		FIVE-YEAR GOAL		3		%	
Public Services - Economic Opportunity with Purpose of Sustainability (EO-3)							
1 EO-3 DCHS	Provide job training to citizens including persons with incomes at or below HUD’s moderate-income limits	Federal, State, and Local	2011	Persons	4,250 (A)	4,605	%
			2012	Persons	3,102 (A)	4,859	%
			2013	Persons	4,573 (A)		%
			2014	Persons	4,134 (A)		%
			2015				%
		FIVE-YEAR GOAL		4,250		%	

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

HUD Table 1C and 2C
Summary of Specific Housing/ Community Development Objectives continued...

Specific Objective		Source of Funds	City FY Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Economic Development - Economic Opportunity with Purpose of Sustainability (EO-3)							
1 EO-3 Mt. Vernon	Encourage revitalization to provide employment and commercial opportunities in a manner to be in concept with the community’s long-term vision.	Private	2011	N/A		N/A	%
			2012	N/A		N/A	%
			2013	N/A			%
			2014	N/A			%
			2015				%
	Convene advisory group to help implement the recommendations of the 2003 Arlandria Plan and, as it relates to economic development,	FIVE-YEAR GOAL				%	
Public Services – Suitable Living Environment with Purpose of Availability/Accessibility (SL-1)							
2 SL-1 Fair Housing Testing	Continue to conduct fair housing testing to determine the presence of discrimination in the housing industry	CDBG	2011	Citywide	1	1	%
			2012	Citywide	1	1	%
			2013	Citywide	1		%
			2014	Citywide	1		%
			2015				%
FIVE-YEAR GOAL		5 rounds of testing		%			
3 SL-1 Landlord Tenants Complaints	Mediate tenant landlord disputes.	CDBG	2011	Citywide	1,000	1,176	%
			2012	Citywide	1,000	1,115	%
			2013	Citywide	1,000		%
			2014	Citywide	1,000		%
	Continue to coordinate and present public education programs to improve public awareness and promote compliance with fair housing laws.		FIVE-YEAR GOAL		5,000		%
3 SL-1 Landlord Tenants Complaints	Conducts on-site fair housing training for real estate and property management professionals.	CDBG	2011	Citywide	1	1	%
			2012	Citywide	2	0	%
			2013	Citywide	1		%
			2014	Citywide	1		%
			2015				%
FIVE-YEAR GOAL		5		%			

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Appendix III

Maps

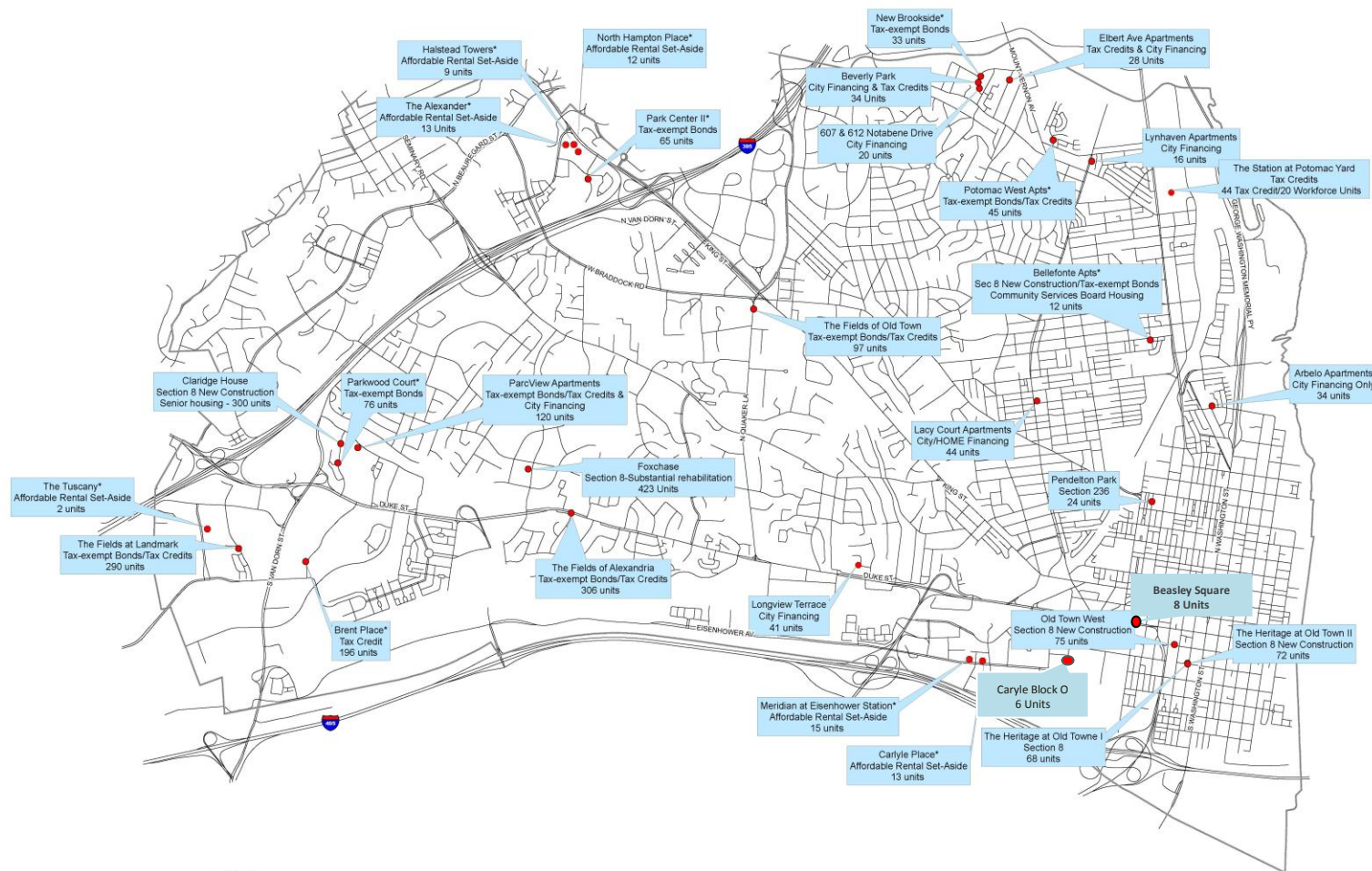
Figure 1: Privately-owned Properties with Project-based Assistance

Figure 2: Public Housing and Replacement Units

Figure 3: Census Block Groups with the Highest Concentrations of Low/Moderate
Income Persons

Figure 1. This figure shows the location of the City's privately-owned properties with project-based assistance.

Privately-Owned Properties with Project-Based Assistance



Legend

* Numbers reflect assisted units only.
Properties have additional units

Total 2,566 Units



Figure 2. This figure shows the location of the City's public housing and replacement units.

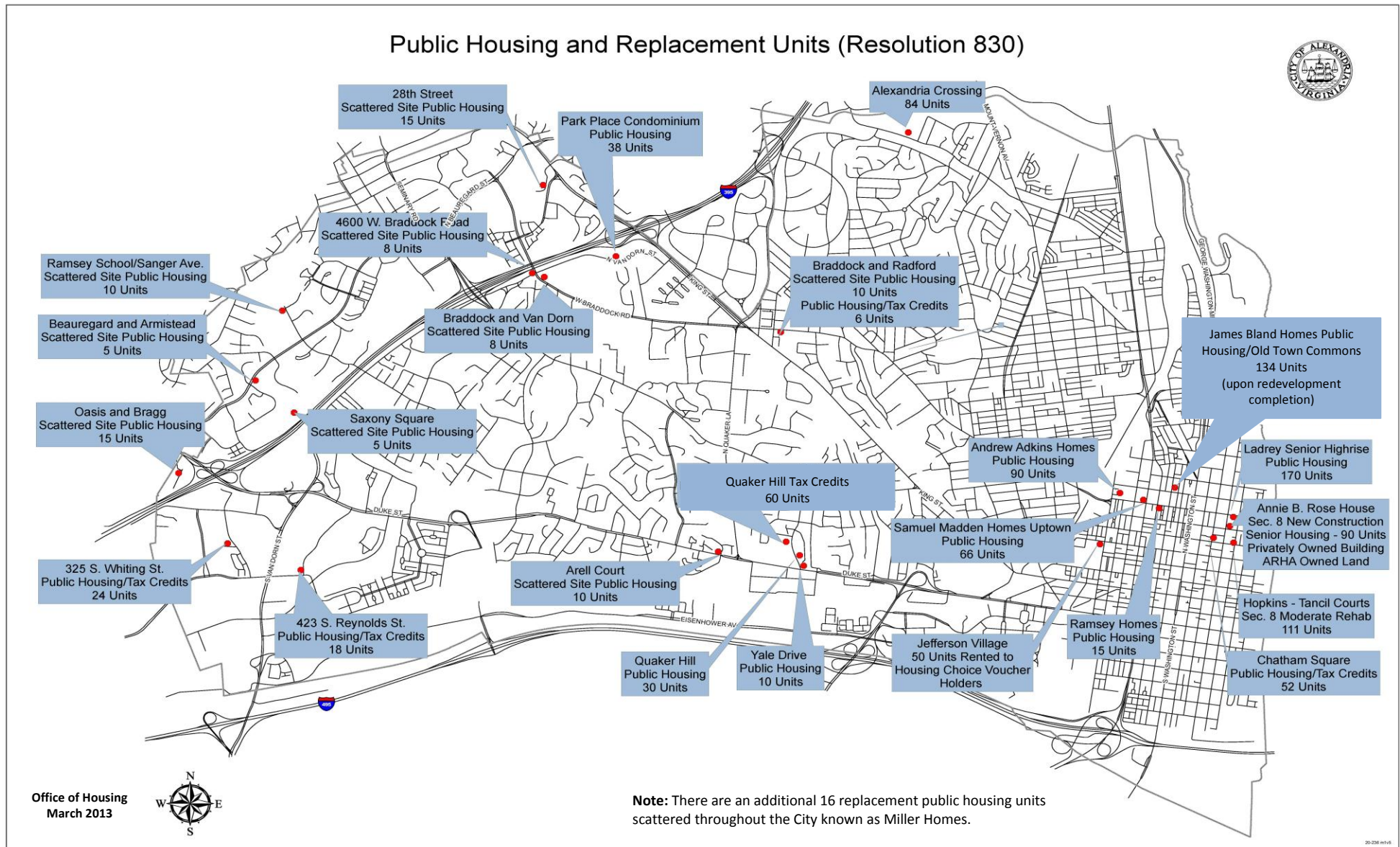


Figure 3. Census Block Groups with the Highest Concentrations of Low/Moderate Income Persons

